



Campus Fee Advisory Committee Meeting

November 21, 2025

2:00 p.m. - 3:00 p.m.

AGENDA

1. Roll-Call

2. Review of Submitted Fee Requests

- a. [Department of Biology](#) (David Lent, Professor)
 - i. BIOL 1A (Increase from \$15.00 to \$30.00)
 - ii. BIOL 10 (Increase from \$5.00 to \$8.00)
 - iii. BIOL 12 (Increase from \$15.00 to \$30.00)
 - iv. BIOL 67 A (Increase from \$25.00 to \$40.00)

3. [Dog Days fee](#)

- i. Continue formal discussion about the Dog Days fee

4. Campus Fee Advisory Committee [Website](#)

- a. [Course Fee Request Process](#)

5. Next Meeting

- a. January 23, 2026 at 2:00 p.m.
 - i. Effective Term for approved fees Fall 2026



Campus Fee Advisory Committee Meeting
November 21, 2025
2:00 p.m. - 3:00 p.m.
MINUTES

Attendees:

● Phong Yang, <i>VP of Student Affairs and Enrollment Management, Chair (non-voting member)</i>	<input type="checkbox"/> Present <input checked="" type="checkbox"/> Not Present
● Camalah Saleh, <i>ASI President</i>	<input type="checkbox"/> Present <input checked="" type="checkbox"/> Not Present
ASI President Proxy: Syuzanna Kovalenko, <i>ASI Chief of Staff</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Maris Prado, <i>ASI Executive Vice President</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Dayanara Guzman, <i>Vice President of Finance</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Alya Hassan, <i>Health & Human Services RBA</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Torrance Carpenter, <i>Student Representative</i>	<input type="checkbox"/> Present <input checked="" type="checkbox"/> Not Present
● Dr. Amber Crowell, <i>Faculty, Academic Senate Representative</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● John Fugatt, <i>Assistant Vice President of Financial Services</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Dr. Bernadette Muscat, <i>Dean of Undergraduate Studies, Academic Affairs Representative</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Terree Stevenson, <i>Dean of Students</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present
● Dr. Amy Allen, <i>Associate Dean of Student Involvement (Ex-Officio, non-voting member)</i>	<input checked="" type="checkbox"/> Present <input type="checkbox"/> Not Present

Dean Stevenson is today's meeting facilitator.

1. Roll-Call (Please see above)

Absent: Phong Yang, VP of Student Affairs and Enrollment Management, Chair (non-voting member) and Torrance Carpenter, Student Representative

Also in attendance: Juana Gonzalez (Minutes), David Lent (Professor, Department of Biology), Ken Ternate (Senior Coordinator, Dog Days).

2. Review of Submitted Fee Requests

a. Biology Department (Professor David Lent)

i. BIOL 10 (Increase from \$5.00 to \$8.00)

● Proxy: Suzy, ASI Chief of Staff	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Maris Prado, ASI Executive Vice President	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Dayanara Guzman, Vice President of Finance	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Alya Hassan, Health & Human Services RBA	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Dr. Amber Crowell, Faculty, Academic Senate Representative	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● John Fugatt, Assistant Vice President of Financial Services	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Dr. Bernadette Muscat, Dean of Undergraduate Studies, Academic Affairs Representative	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain

7 Committee members voted in favor of this fee increase Dr. Amber Crowell, Faculty, Academic Senate Representative motions to approve fee increase and John Fugatt, AVP Financial Services seconds the motion. Motion passes.

ii. BIOL 12 (Increase from \$15.00 to \$30.00)

- Proxy: Suzy, ASI Chief of Staff

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Maris Prado, ASI Executive Vice President

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Dayanara Guzman, Vice President of Finance

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Alya Hassan, Health & Human Services RBA

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Dr. Amber Crowell, Faculty, Academic Senate Representative

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- John Fugatt, Assistant Vice President of Financial Services

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Dr. Bernadette Muscat, Dean of Undergraduate Studies, Academic Affairs Representative

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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7 Committee members voted in favor of this fee increase John Fugatt, AVP Financial Services motions to approve fee increase and Dr. Amber Crowell, Faculty, Academic Senate Representative seconds the motion. Motion passes.

iii. BIOL 1A (Increase from \$15.00 to \$30.00)

- Proxy: Suzy, ASI Chief of Staff

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Maris Prado, ASI Executive Vice President

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Dayanara Guzman, Vice President of Finance

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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- Alya Hassan, Health & Human Services RBA

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
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● Dr. Amber Crowell, Faculty, Academic Senate Representative	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● John Fugatt, Assistant Vice President of Financial Services	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain
● Dr. Bernadette Muscat, Dean of Undergraduate Studies, Academic Affairs Representative	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Abstain

7 Committee members voted in favor of this fee increase John Fugatt, AVP Financial Services motions to approve fee increase and Dr. Amber Crowell, Faculty, Academic Senate Representative seconds the motion. Motion passes.

iv. BIOL 67 A (Withdrew at this time by Professor David Lent, will revisit with Biology Department)

3. Dog Days fee

i. Continue formal discussion about the Dog Days fee (Ken Ternate, Presenter)
 Mr. Ternate shared with the committee information and data to support discussions on Dog Days fee. Shared with the committee that we are not voting today, this is for formal discussion purposes only.

4. Next Meeting: Special Meeting to discuss Dog Days Fee.

a. December 12, 2025 at 1:30 p.m.

The meeting adjourned at 2:53 p.m.

Minutes taken by:

Juana Gonzalez, Administrative Assistant

COURSE FEE REQUEST FORM | AY 25-26

This form is to be used to request new or change course fees.

To be considered for the _____ academic year, fee requests must be submitted to Joy Goto _____, Associate Dean by _____. Please submit original paper copies to the Dean's office.

In addition to the paper copy, please forward electronic copies to:

- _____ with a copy to _____
- **SUBJECT:** Proposed FALL _____ Course Fee

Check one: New fee: Change to existing fee: Withdraw Fee:

Current fee: \$ 5.00

New Fee: Spring 2026 \$ 8.00
Effective Term

Subject – course number fee should be attached to: BIOL 10
-or- Subject Area Catalog # Course ID

Other method to charge—e.g. plan, program, student group: _____

List any additional course(s) to be charged: _____

Please attach a brief impact statement addressing all of the following for the proposed new or revised fee:

1. Describe how the fee will be assessed—e.g. all students, students in a specific unit/program/major.
2. Provide a 5-year history of all fees assessed within the academic program/major of the proposed new or revised program/course fee. **If this is a new fee please provide a brief statement of course objectives.**
3. Specify how many students the proposed program/course fee will affect **by student classification**—i.e. undergraduate, graduate, or professional—and **by student level**—e.g. freshmen, juniors, etc.
Please describe the direct benefit to students in terms of enhancing or enriching the student learning experience. Provide a budget that details the expected annual revenue from the fee and the expenses that the fee will cover. If this is a current fee, please include how the current revenue is being utilized.
4. If the fee is not approved what would be the expected impact on students, and what alternative means to the proposed fee have been explored for achieving the desired outcome.

Attach additional documentation as needed.

Peoplesoft Chartfield Information:

Unit Budget Analyst: Nancy Gomez Ext: 8-5469

Department: Biology Telephone: 8-3966

Dept. Contact: David Lent Email: dlent@csufresno.edu

Dept Chair signature: Karine Gousset Karine.Gousset@csufresno.edu

Dean Signature: 

AVP Accounting: 

For Fee Withdrawal Only Department Chair and Dean Signature Required

To be completed, if approved by Fee Committee:

Date of Committee action: _____

Signature: _____ Date: _____

Department of Biology Lab Fee Request and Justification

1. The Department of Biology is requesting to revise fees for four courses. These courses are BIOL 10, BIOL 12, BIOL 67A and BIOL 1A. These revised fees will be assessed to students in these four courses.
2. Table includes the first and last year of the 5-year history of assessed fees and reflects no changes in fees over the last 5 years. The cost of many materials have substantially increased during this timeframe, especially for plastic laboratory consumables. Over the same period, increased expenses have also been incurred from the gradual implementation of new activities, particularly in BIOL 1A lab.

2019 Laboratory Fees			2024 Laboratory Fees		
Course	Subclass#	Fee	Course	Subclass#	Fee
Biol 10	24102	\$ 5.00	Biol 10	24102	\$ 5.00
Biol 12	24104	\$ 15.00	Biol 12	24104	\$ 15.00
Biol 67A	24107	\$ 25.00	Biol 67A	24107	\$ 25.00
Biol 1A	24108	\$ 15.00	Biol 1A	24108	\$ 15.00

3. All courses affect undergraduate students. These are lower-division courses and primarily comprise freshman and sophomores. BIOL 67A frequently has students from all grade levels enrolled, as it is a course required for several health-related careers. All of these courses serve a large number of students across Colleges, Schools, and majors as G.E. or other requirements. BIOL 1A is a core course for the biology B.S. degree. The average enrollment per year for BIOL 10 is 2000. The average enrollment per year for BIOL 12 is 144. The average enrollment per year for BIOL 1A is 528. The average enrollment per year for BIOL 67A is 285. For all courses, the assessed fees are necessary to provide a learning experience that matches what is found at comparable institutions and prepares them to be competitive in the job market upon graduation. These assessed fees provide a direct benefit to students by providing them with hands-on opportunities using modern laboratory approaches that are critical for future success.
 - a. Summary of fee requests (see lab fee cost breakdown spreadsheet for details for BIO 10, 12 & 1A)
 - i. **Biol 10:** Total per-student expenses are currently approximately \$4 pre-tax, however to ensure students continue to be competitive and provide them with innovative, inquiry-based labs, newly proposed activities will cost around \$2.50 (see 'New Biol 10 materials proposed' sheet). We are recommending a new fee of **\$8** (it is currently \$5) to meet current and planned expenses.

- ii. **Biol 12:** Total per-student expenses are currently approximately \$29 pre-tax, in large part due to expensive dissection specimens. A few of these have increased dramatically in price in the last year, namely, starfish (1 used per 2 students), frogs (1 per 2 students) and rats (1 per 4). Further reducing starfish and frog use to 1 per 4 students would save ~\$8/student to the detriment of pedagogy/hands-on learning. To maintain this course experience and our ability to prepare students as-is, we are recommending an increase in this fee to **\$30** (it is currently \$15).
 - iii. **Biol 1A:** Total per-student expenses are currently about \$25 pre-tax. To stay cutting-edge and build foundational lab skills, we are recommending an increase in this fee to **\$30** (current fee is \$15) to provide a buffer against increasing costs/inflation and to permit keeping up with changing tools that students will need to learn to use to stay competitive.
 - iv. **BIOL 67A:** Total per-student expenses are currently approximately \$28 per student, but this cost has come by sacrificing student preparedness. The necessary specimens and supplies have increased in cost significantly. Currently, costs are kept down by increasing the number of students that share lab materials (currently, 3 to 4 students per lab specimen). Additionally, costs are kept down by using less optimal materials and specimens that minimize depth of learning and result in the lack of hands-on experience working with developed anatomical systems. Historically, for best pedagogical practice, we use one lab specimen per 2 students to give greater depth and help ensure that each student is able to learn the material. To best prepare students for their careers, including those planning to enter the healthcare field, we recommend an increase to **\$40** (current fee is \$25) to ensure best pedagogy.
- 4. The lab fees for these courses have not changed since their inception. As costs have been rising, we have compromised, but we have now reached an untenable position where our students are on the verge of not being provided with the learning experiences and essential skill development expected in a biology lab course. This will put them at a disadvantage in the future. If these fees are not approved, we risk disenfranchising our students and potentially losing them to other universities or programs. There are no other sources of funding that we can rely on, as these courses require a reliable revenue stream for consistent and regular stability. We believe that these modest increases will allow us to provide the necessary experience for our students and best prepare them for their future careers.

Lab Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes on 'cost per student'	Total (ordering) qty.	Notes	Approximate course cost	Notes (include ' reusable' n)	Product Link
Lab 1: Introduction to Science	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	2 slides	\$0.25		~14 packs		\$244.86		https://www.fishersci.com/shop/products/fish-12-550-a3
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	2	\$0.09		2 cases		\$90		https://www.fishersci.com/shop/products/fish-12547
	Lens paper	Fisher	11-996	\$18.17/pack of 12		0.03			12	\$18.17		https://www.fishersci.com/shop/products/fish-11-996
	(DI water) Barnes droppers	VWR	470123-892	\$89.40/pack of 36			(included under 'commonly used items')		12	\$89	Dropper bulbs deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?sku=470123-892
	Prepared Elodea wet mount slide	VWR	470177-458	\$5.99/each	1	0.05	Accounts for broken/lost slides (72 + extra)			\$431.28	Reusable; prone to breakage	https://www.avantorsciences.com/us/en/product/470177-458
	1000-mL plastic beakers (cover)	Fisher	14-955-111F	\$90.36/case of 100		N/A			6	\$90.36	Reusable	https://www.fishersci.com/shop/products/14-955-111f
	8" Carolina culture dish	Carolina	741006		21.9	N/A			3	\$65.70	Reusable	https://www.carolina.com/lab-dishes/culture-dishes
	VWR® Dissecting Forceps, Med	VWR	82027-388	\$68.70/pack of 12 or \$6.11 ea.		N/A			6	\$23	Reusable	https://us.vwr.com/store/product/4526503
	Glass slide recycling containers	Fisher	13-359-20B	\$74.85/each		N/A			3	\$224.55	Reusable	https://www.fishersci.com/shop/products/13-359-20b
	Elodea stems	VWR	470325-296	\$8.76/pack of 6		0.05	Assumes ~50 leaves/stem	At least 18 stems		\$26.28	Usually supplied by Greenhouse	https://us.vwr.com/store/product/30332765
Lab 2: Scientific Thinking	Stopwatches	Amazon		\$7/ea.		0.04			12	\$84.00	Occasionally stop working/requires battery	https://www.amazon.com/hz/mobile/mision?ref=nav_s
	Modeling clay	Amazon		\$7.50 per 2 lbs		0.01				\$7.50		https://www.amazon.com/Crayola-Modeling-Non
	Samara seeds			\$10/200		0.01						https://www.etsy.com/listing/1799430934/extralarge
	Labeling tape (yellow, 0.5in)	Fisher	15901158	\$81.29/case of 6	1cm	0.03						https://www.fishersci.com/shop/products/colored
	20 in. floor fans w/tilt	Tractor Supply		\$49.99/ea.		N/A			12	\$648	Reusable	https://www.tractorsupply.com/tsc/product/ve
	Support stand	Fisher	01-257-566		\$43.07	N/A			12	\$558.18	Reusable	https://www.fishersci.com/shop/products/sup
	1/2" electrical metallic tubing, 10' (Home Depot)			\$5.98 per 10'		N/A			12	\$77.76	Reusable	https://www.homedepot.com/p/1-2-in-x-10-ft-El
	8-2 AWG copper water tubing cl	Amazon		\$7/ea.		N/A			12	\$90.72	Reusable	https://www.amazon.com/Sigma-Electric-Pro
	three-prong extension clamp (fir Amazon (Eisco brand)			13.69/ea.		N/A			12		Reusable	https://www.amazon.com/TOPINCN-Finger-Adj
	meter sticks	Fisher	S32051	\$6.87/each		N/A			12		Reusable	https://www.fishersci.com/shop/products/soli
Lab 3: Cell Structure & Function	(~300mL) Lugol's Iodine	Carolina	872797	56.95/1 liter	0.1mL	\$0.02						https://www.carolina.com/specialty-chemicals
	Lens paper	Fisher	11-996	\$18.17/pack of 12		0.03			12	\$18.17		https://www.fishersci.com/shop/products/fish-11-996
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	5 slides	\$0.60						https://www.fishersci.com/shop/products/fish-12-550-a3
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	5	\$0.23						https://www.fishersci.com/shop/products/fish-12547
	Razor blades	Carolina	626931	13.44/pack of 100		0.0008			6			https://www.carolina.com/dissecting-scalpels-l
	Flat toothpicks	Amazon		\$8.85/2,250 (3 pk. of	1	\$0.00						https://www.amazon.com/Diamond-Flat-Toothpicks
	2 bags of potatoes			\$4.6 for 10 lbs.		0.008						(grocery item)
	Prepared hair slides (various)	VWR		Ranges from \$5-\$15		\$0.10	Accounts for broken/missing slides 40/room-->120 total					Reusable; prone to breakage
	Prepared oral smear slides	Carolina	294354	\$5.89/ea		0.03	Accounts for broken/lost slides (72	\$424.08	Reusable	https://www.carolina.com/prokaryote-slides-ac
	(DI water) Barnes droppers	VWR	470123-892	\$89.40/pack of 36			(included under 'commonly used items')		18	\$89	Dropper bulbs deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?sku=470123-892
	(Methylcellulose) droppers	VWR	470123-892	\$89.40/pack of 36			(included under 'commonly used items')		6	\$89.40	Dropper bulbs deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?sku=470123-892
	2% methylcellulose solution (~2	VWR	TS18231-1000	\$39.16/100g		0.0016				\$39.16		https://www.avantorsciences.com/us/en/product
	Filamentous green algae	Carolina	151321	\$11.35/container		0.03						Usually supplied by Greenhouse
	Elodea stems	VWR	470325-296	\$8.76/pack of 6		0.05	Assumes ~50 leaves/stem					https://www.fishersci.com/shop/products/fish-470325-296
	8" Carolina culture dish	Carolina	741006		21.9	N/A			6	\$131.40	Reusable	https://www.carolina.com/lab-dishes/culture-dishes
	50-mL glass beakers	Fisher	FB10050	\$33.09/pk. of 12		N/A						https://www.fishersci.com/shop/products/fish-fb10050
	150-mL glass beakers	Fisher	FB100150	\$37.29/pk. of 12		N/A						https://www.fishersci.com/shop/products/fish-fb100150
	3-mL Plastic disposable transfer	VWR	414004-017	\$12.82/pk. of 500		N/A (negligible)						https://www.avantorsciences.com/us/en/product
	VWR® Dissecting Forceps, Med	VWR	82027-388	\$68.70/pack of 12 or \$6.11 ea.		N/A						https://us.vwr.com/store/product/4526503
	Six 16 oz. screw-cap specimen	Carolina	715614	\$24.08/pack of 12		N/A						https://www.carolina.com/lab-dishes/specimen
	4" Carolina culture dish	Carolina	741004	\$12.97/each		N/A						https://www.carolina.com/lab-dishes/culture-dishes
	Blunt scissors	VWR	82027-588	131.62/pk. of 10		N/A						https://www.avantorsciences.com/us/en/product
	Cutting boards	Amazon		\$9.88/each		N/A						https://www.amazon.com/Farberware-Nonslip
	Paring knives	Amazon		\$20.73/3 pack		N/A						https://www.amazon.com/Dexter-Russell-S104
	VWR® Dissecting Forceps, Finc	VWR	82027-408	\$10.56/each		N/A						https://www.avantorsciences.com/us/en/product
	3.5-gal. Sharps Container, Chir	Fisher	22-730-470	\$66.74/10 pack		N/A						https://www.fishersci.com/shop/products/sharps-containers
	Animal cell model (Staco)	SchoolSpecialty		\$612.52		N/A						https://www.schoolspecialty.com/staco-deluxe
	Plant cell model (Staco)	Carolina	568048	\$991.09		N/A						https://www.carolina.com/plant-models/plants
Lab 4: Photosynthesis	Razor blades	Carolina	626931	13.44/pack of 100		0.0008			6	0.8		https://www.carolina.com/dissecting-scalpels-l
	Potassium bicarbonate (to make	Fisher	S25475A	\$14.07/500g bottle		0.01				10		https://www.fishersci.com/shop/products/potassium-bicarbonate
	1.5-mL microfuge tubes	Fisher	06-408-129	\$19.95/pack of 500		0.04				40		https://www.fishersci.com/shop/products/microfuge-tubes
	Nitrile gloves	Fisher	19177521, 191775	\$14.18/250-pack		0.11				110		https://www.fishersci.com/store1/mylist
	Acetone	Fisher	A949-4	\$22.23/4 liter bottle		0.02				20		https://www.fishersci.com/shop/products/acetone
	Petroleum ether	Fisher	E139S-4	\$79.65/4 liter bottle		0.008				8	Used in 1:10 ratio with acetone	https://www.fishersci.com/shop/products/petroleum-ether
	95% Ethanol	VWR	V1105HC	88.06/5-gal. cubitainer		N/A (negligible)						https://www.avantorsciences.com/us/en/product
	(~2500mL) Lugol's Iodine											

Lab Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student; Notes on 'cost per student'	Total (ordering) qty. ne	Approximate course co	Notes (include 'reusable' n	Product Link
Lab 5: DNA Extraction	500-ml flip-top squirt bottles	VWR	16151-832	\$83.09/case of 24		(included under 'commonly used items')	1 case	\$83.09	Reusable; need occasional r	https://www.avantorsciences.com/us/en/products/500-ml-flip-top-squirt-bottles
	#7 one-hole rubber stoppers	Fisher	14-135L	\$180.47/pack of 15		N/A (negligible)			Reusable	https://www.fishersci.com/shop/products/one-hole-rubber-stoppers
	Polypropylene pans (microfuge/	Fisher	13-361-15	\$210.11/case of 6					Reusable	https://www.fishersci.com/shop/products/nalgene-microfuge-pans
	100x15mm petri dishes for displ	Fisher	FB0875713	65.9/case of 500		N/A (negligible - used for demo)		\$150.00		https://www.fishersci.com/shop/products/petri-dishes
	Cytiva Whatman 3MM chromat	Fisher	05-716-3A	\$87.53/each (1 reel)	~17CM	\$0.15				https://www.fishersci.com/shop/products/whatman-chromatography-paper
	1L flip top dispensing bottle (for	Fisher	02-992-583	\$246.99/case of 66		N/A			Reusable	https://www.fishersci.com/shop/products/quantitative-dispensing-bottles
	4L Erlenmeyer flasks for collecti	Fisher	50-955-7573	491.04/case of 4		N/A			Reusable	https://www.fishersci.com/shop/products/4000ml-erlenmeyer-flasks
	Round toothpicks for pigment ct	Amazon		\$6/2000		0.003			3	https://www.amazon.com/Bamboo-Wooden-Toothpicks-10000-Count
	50-mL beakers	Fisher	02-540G	\$22.83/pack of 12	N/A (re-used)	N/A (negligible)	3 needed	22.83	\$22.83 Reusable	https://www.fishersci.com/shop/products/low-profile-beakers
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	N/A (demo)	N/A (negligible)				https://www.fishersci.com/shop/products/glass-microscope-slides
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	N/A (demo)	N/A (negligible)				https://www.fishersci.com/shop/products/plastic-disposable-cover-slips
	Blunt scissors	VWR	82027-588	131.62/pk. of 10		N/A			Reusable	https://www.avantorsciences.com/us/en/products/blunt-scissors
	25x150mm test tubes for bubbly	Fisher	14-961-34	\$152.10/case of 500	0.3	\$0.10		\$100.00		https://www.fishersci.com/shop/products/test-tubes
	250-mL Erlenmeyer flasks	Fisher	FB500250	\$37.84/pack of 12	N/A (demo)	N/A (negligible)			Reusable	https://www.fishersci.com/shop/products/erlenmeyer-flasks
	Corks that fit 25x150mm tubes	?	?			N/A			Reusable	
	100-mL beakers for leaf starch t	Fisher	FB100100	\$35.48/pack of 12	N/A (demo)	N/A			Reusable	https://www.fishersci.com/shop/products/fishersci-100ml-beakers
	400-mL beakers for leaf starch t	Fisher	FB101400	\$108.68/pack of 12	N/A (demo)	N/A			Reusable	https://www.fishersci.com/shop/products/fishersci-400ml-beakers
	glass boiling beads	Amazon		\$7.29/500 pcs	N/A (demo)	N/A			Reusable	https://www.amazon.com/uxcell-Solid-Boiling-Glass-Beads
	Strainers for collecting boiling br	Amazon		\$6/2 pk.	N/A (demo)	N/A			Reusable	https://www.amazon.com/Harewu-Strainer-Strainer
	Crucible tongs	Fisher	15-200	\$16.60/ea.; 1 per roo	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/fishersci-crucible-tongs
	Hot plates	Fisher	07-770-108	\$395.77/ea.	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/pyrolytic-hot-plate
	480mL Amber Boston Round bc	Fisher	FB02911743	\$56.24/case of 12	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/amber-boston-round-boston-round
	64mm powder funnels for solver	Fisher	10-348A	\$83.46/pack of 12	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/nalgene-powder-funnels
	Bel-Art 30cmx20cmx13cm steril	VWR	62662-401	\$234.59/case of 6		N/A			Reusable	https://www.avantorsciences.com/us/en/products/bel-art-30cmx20cmx13cm-sterilizer
	150mm powder funnels for etha	Fisher	4252-0150	\$51.61/pack of 4	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/nalgene-150mm-powder-funnels
	250-mL wash bottles	Fisher	03-409-10D	\$43.60/pack of 4		N/A (negligible)			Reusable; need replacement	https://www.fishersci.com/shop/products/nalgene-250ml-wash-bottle
	Half meter sticks for bubble gen	Fisher	S15985	\$2.18/ea.	N/A	N/A			Reusable	https://www.fishersci.com/shop/products/half-meter-sticks
	Desk lamps for bubble gen. acti	Amazon		\$9.99/ea.	N/A	N/A			Reusable	https://www.amazon.com/Simple-Designs-Hot-Desks
	LED bulbs for bubble gen. activi	Amazon		\$13.97/6 pack	N/A	0.1			Needs occasional replacement	https://www.amazon.com/Bioluz-LED-Replacement-Bulbs
	Ring stands for bubble gen. acti	Fisher	4SSC15	\$11.39/ea.	N/A	N/A			Reusable	https://www.fishersci.com/shop/products/gsc-ring-stands
	three-prong extension clamp (fir	Amazon (Eisco brand)		13.69/ea.		N/A		12	Reusable	https://www.amazon.com/TOPINCN-Finger-Adhesive-Clamp
	Plant growth lamp	Amazon		\$34.99/ea	N/A	N/A			Reusable	https://www.amazon.com/Lights-Spectrum-Indoor-Plant-Growth-Lamp
	Geranium plants			\$9.84/ea					Usually supplied by Greenhouse	
	Variegated leaf Coleus plants	VWR		\$9.84/ea					Usually supplied by Greenhouse	
	Cutting boards	Amazon		\$4.99/ea					\$15 Reusable	https://www.amazon.com/Farberware-Reversible-Cutting-Boards
	6" white vinyl rulers	Carolina	702601	\$8.82/pack of 12	N/A	N/A			\$9 Reusable	https://www.carolina.com/lab-rulers/ruler-white
	Fisherbrand Redi-tips, 1-200uL	Fisher	02-707-500	\$161.40/pack of 100	N/A (pigment pre	N/A			\$161	https://www.fishersci.com/shop/products/fisherbrand-redi-tips-1-200ul
	80mm powder funnel for refilling	VWR	414004-270	\$81.30/pack of 12	N/A	N/A			\$81 Reusable	https://www.avantorsciences.com/us/en/products/vwr-80mm-powder-funnel
	Plastiklips for clipping foil piece	Amazon		\$11.85/pack of 500					Reusable	https://www.amazon.com/Plastiklips-Medium-Plastic-Clips
	Aluminum foil (for covering leav	Fisher	01-213-104	\$14.52/ea		N/A (negligible)			\$14.52	https://www.fishersci.com/shop/products/fishersci-aluminum-foil
Lab 6: Cell Cycle, Mitosis, Meiosis	Giant DNA Model (Denoyer-Geppert)	VWR	470004-756	\$1,090.62	N/A (demo use)	N/A				
	Raw wheat germ (~1,000g or thi	Sprouts Farmer's Market		\$2.99/bag	1g	0.009	~3 340g bags		\$9	https://shop.sprouts.com/store/sprouts/s?k=raw+wheat+germ
	Electronic balances (Ohaus OH-	OHAUS scalesgalore	scalesgalore OHA-SPX222	\$359.64/ea	N/A	N/A		12	\$4,316 Reusable	https://www.scalesgalore.com/product/Ohaus-SPX222
	5.5"x5.5" weighing dishes	Fisher	08-732-115	\$50.29/case of 500	N/A	N/A		12	\$50.29 Reusable	https://www.fishersci.com/shop/products/fishersci-55-x-55-cm-weighing-dishes
	Tongue depressors for handling	Amazon		\$29.99/3 packs of 500		N/A (group use; negligible)		12	\$29.99 Reusable	https://www.amazon.com/ForPro-110392-Non-Sterile-Tongue-Depressors
	30mm half-racks for holding DN	VWR	5972-0030	\$17.25/ea		N/A		24	\$414 Reusable	https://www.avantorsciences.com/us/en/products/vwr-30mm-half-racks
	25x150mm test tubes for bubbly	Fisher	14-961-34	\$152.10/case of 500	0.3	\$0.10			\$100.00	https://www.fishersci.com/shop/products/fishersci-25x150mm-test-tubes
	Glass slide recycling containers	Fisher	13-359-20B	\$74.85/each		N/A		3	\$224.55 Reusable	https://www.fishersci.com/shop/products/nalgene-glass-slide-recycling-containers
	10" glass stirring rods	Fisher	11380D	\$91.67/case of 72		N/A		24	\$91.67 Prone to breakage but reusable	
	50-mL Nalgene graduated cylind	Fisher	36620050	\$17.87/ea		N/A		24	\$428.88 Reusable	
	(SDS) Barnes droppers	VWR	470123-892	\$89.40/pack of 36		(included under 'commonly used items')		24	\$89 Dropper bulbs deteriorate ov	https://us.vwr.com/store/catalog/product.jsp?product_id=470123-892
	Sodium Dodecyl Sulfate	VWR	SS0650-500G	\$33.73/500g		0.015	24 Barnes droppers cont		\$5	https://www.avantorsciences.com/us/en/products/vwr-sodium-dodecyl-sulfate
	5 liters 95% Ethanol	VWR	V1105HC	88.06/5-gal. cubitainer		0.07		1	\$23.26	https://www.avantorsciences.com/us/en/products/vwr-5-liters-95-ethanol
	4L Erlenmeyer flasks for collecti	Fisher	50-955-7573	491.04/case of 4		N/A		3	Reusable	https://www.fishersci.com/shop/products/fishersci-4000ml-erlenmeyer-flasks
	Chromosome model (Somsos)	Carolina	561705	\$789.75/ea	N/A	N/A		3	2,369.25 Reusable	https://www.carolina.com/cell-models/somsos-chromosome-model
	Animal mitosis model set (Som	Carolina	561624	1152.8/ea	N/A	N/A		3	3,458.40 Reusable	https://www.carolina.com/cell-models/somsos-animal-mitosis-model-set
	Grassfrog life history museum	VWR	470000-278	\$428.09/ea	N/A	N/A		3	1,284.27 Reusable	<a href="https://www.avantorsciences.com/us/en/products/vwr-grassfrog-life-history-m

Lab Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes on 'cost per student'	Total (ordering) qty.	Approximate course cost	Notes (include ' reusable' if applicable)	Product Link
Lab 7: Diffusion and Water Balance	Round craft beads for making <i>n</i> Amazon			\$2.89/450pcs.	N/A	N/A (negligible)			Reusable		https://www.amazon.com/BeadTin-Crystal-Clear
	Fishing wire for making magneti Amazon			\$6.99/75ft.	N/A	N/A (negligible)			Reusable		https://www.amazon.com/Invisible-Balloons-Dy
	Magnets for making magnetic cl Amazon			\$16.99/62pcs	N/A	N/A			Reusable		https://www.amazon.com/dp/B07L7XK1N3/ref
	Plain glass microscope slides Fisher	12-550-A3		\$17.63/pack of 144	N/A (demo)	N/A (negligible)		3 packs	\$52.89		https://www.fishersci.com/shop/products/fish
	Plastic disposable cover slips Fisher	12547		\$44.92/case of 1000	N/A (demo)	N/A (negligible)		3 cases	\$135		https://www.fishersci.com/shop/products/fish
	Polypropylene pans (slide discs Fisher	13-361-15		\$210.11/case of 6						Reusable	https://www.fishersci.com/shop/products/nalg
	Lens paper Fisher	11-996		\$18.17/pack of 12		0.03					https://www.fishersci.com/shop/products/fish
	Spectrum RC dialysis tubing for Fisher	08-670-246		\$531.36/100 ft. roll	~0.25 in.	0.11		3 rolls (1 per room)	1,594.08		https://www.fishersci.com/shop/products/086
	Dialysis tubing clips Fisher	08-670-11A		\$275.48/pack of 10	N/A (demo)	N/A		6 (2 per room)	\$275.48		https://www.fishersci.com/shop/products/sper
	(DI water) Barnes droppers VWR	470123-892		\$89.40/pack of 36	N/A (demo)	(included under 'commonly used items'		6 (2 per room)	\$89	Dropper bulbs deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?
Lab 8: Adaptations	(3% NaCl) Barnes droppers VWR	470123-892		\$89.40/pack of 36	N/A (demo)	(included under 'commonly used items'		6 (2 per room)	\$89	Dropper bulbs deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?
	60 qt. ice chests ULINE	H-7736		\$102/ea	N/A	N/A		3 (1 per room)	\$306		https://www.uline.com/Product/Detail/H-7736/
	8" Carolina culture dish Carolina	741006		21.9		N/A					https://www.carolina.com/lab-dishes/culture-d
	pancake syrup diluted 1:1 with v (grocery item)			\$3/1000mL		0.01		3 bottles	\$9.00		
	Blunt scissors VWR	82027-588		131.62/pk. of 10		N/A			3	\$39.49 Reusable	https://www.avantorsciences.com/us/en/prod
	Electronic balances (Ohaus OH- scalesgal) OHA-SPX222			\$359.64/ea	N/A	N/A			12	\$4,316 Reusable	https://www.scalespalore.com/product/Ohaus
	5.5"x5.5" weighing dishes Fisher	08-732-115		\$50.29/case of 500	N/A	N/A			12	\$50.29 Reusable	https://www.fishersci.com/shop/products/fish
	~160-180 lbs. of potatoes for di (grocery item)			\$4-6 for 10 lbs.		0.09				\$96	(grocery item)
	Paring knives Amazon			\$20.73/3 pack		N/A	Also used in Cell Structure lab	4/room-->12 total		\$82.92 Reusable	https://www.amazon.com/Dexter-Russell-S104
	Cutting boards Amazon			\$9.88/each		N/A	Also used in Cell Structure lab	4/room-->12 total		Reusable	https://www.amazon.com/Farberware-Nonslip
Lab 9: Ecological Interactions	18x150 test tubes Fisher	14-961-32		\$48.46/case of 500	1-2 tubes/studen	0.15		1,500 (3 cases)	\$145.38		https://www.fishersci.com/shop/products/fish
	Test tube discard bins (large na Fisher	13-359-20B		\$74.85/each		N/A			3	\$224.55 Reusable	https://www.fishersci.com/shop/products/nalg
	20mm half-racks Fisher	14809118	\$144.51/case of 8	1/group of 3		N/A			24	\$433.53 Reusable	https://www.fishersci.com/shop/products/nalg
	7.5mm (#3) cork borers with pu: Amazon			\$18.89/set (each set	1/group of 3	N/A			12	\$226.68 Reusable	https://www.amazon.com/Piece-Cork-Borer-Set
	500-ml flip-top squirt bottles VWR	16151-832		\$83.09/case of 24			(included under 'commonly used items'	48 (2 cases)		\$166.18 Reusable; need occasional r	https://www.avantorsciences.com/us/en/prod
	~1kg NaCl, solid (for making 1% Fisher	BP358-10		\$69.57/10kg pail		0.007				\$70	https://www.fishersci.com/shop/products/sodi
	4 liters clear soda (grocery item)			\$2.00/2L bottle		0.004				\$4	
	1-gal. plastic jugs for 1%, 2%, 3% VWR	16085-010		\$258.20/case of 60		N/A (negligible)				Reusable	https://www.avantorsciences.com/us/en/prod
	6" white vinyl rulers Carolina	702601	\$8.82/pack of 12	N/A		N/A				\$9 Reusable	https://www.carolina.com/lab-rulers/ruler-white
	Elodea stems VWR	470325-296		\$8.76/pack of 6		0.05	Assumes ~50 leaves/stem			Usually supplied by Greenh	https://us.vwr.com/store/product/30332765/w
Lab 8: Adaptations	VWR® Dissecting Forceps, Met VWR	82027-388		\$68.70/pack of 12 or \$6.11 ea.		N/A			6	\$23 Reusable	https://us.vwr.com/store/product/4526503/vw
	Wax markers for labeling test tu Amazon			\$8.39/pack of 12		0.017		24 (2 packs)	\$16.78		https://www.amazon.com/SHARPIE-Peel-Off-M
	6L water baths Fisher			\$674.05/ea		N/A	Also used in Lab 1 (Intro to Scie		6	\$4,044.30 Reusable	https://www.fishersci.com/shop/products/lae
	1000-mL plastic beakers (cover Fisher	14-955-111F		\$90.36/case of 100		N/A			6	\$90.36 Reusable	https://www.fishersci.com/shop/products/tric
	80mm powder funnel for refilling VWR	414004-270		\$81.30/pack of 12	N/A	N/A	Also used in Lab 4 (Photosynth		6	\$81 Reusable	https://www.avantorsciences.com/us/en/prod
	Ammonium oxalate monohydrat Fisher	A679-500		\$74.59/ea			0.04 Used to make ~8 liters of 1% ar ~80 grams			\$74.59	https://www.fishersci.com/shop/products/amr
	Calcium chloride Fisher	C77-500		\$338.68/ea			0.03 Used to make ~1 liter of 5% calcium chloride solution-->~			\$338.68	https://www.fishersci.com/shop/products/calc
	500-ml flip-top squirt bottles VWR	16151-832		\$83.09/case of 24			(included under 'commonly used items'	1 case		\$83.09 Reusable; need occasional r	https://www.avantorsciences.com/us/en/prod
	(5% calcium chloride) Barnes dr VWR	470123-892		\$89.40/pack of 36			(included under 'commonly used items'			\$89 Deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?
	4L Erlenmeyer flasks for collecti Fisher	50-955-7573		\$91.04/case of 4		N/A				Reusable	https://www.fishersci.com/shop/products/400
Lab 9: Ecological Interactions	Wax markers for labeling test tu Amazon			\$8.39/pack of 12		0.017		24 (2 packs)	\$16.78		https://www.avantorsciences.com/us/en/prod
	20mm half-racks Fisher	14809118	\$144.51/case of 8	1/group of 3	N/A	0.14		~1,500 (~1.5 cases)	433.53	Reusable	https://www.fishersci.com/shop/products/nalg
	16x150 test tubes Fisher	14-961-31	\$70.12/case of 1000	~2 tubes/student		N/A			\$140.24		https://www.fishersci.com/shop/products/fish
	Test tube discard bins (large na Fisher	13-359-20B	\$74.85/each		N/A				\$224.55 Reusable		https://www.fishersci.com/shop/products/nalg
	6" white vinyl rulers Carolina	702601	\$8.82/pack of 12	N/A	N/A				\$9 Reusable		https://www.avantorsciences.com/us/en/prod
	80mm powder funnel for refilling VWR	414004-270	\$81.30/pack of 12	N/A	N/A				\$81 Reusable		https://www.avantorsciences.com/us/en/prod
	8" Carolina culture dish Carolina	741006	21.9		N/A				\$131.40 Reusable		https://www.carolina.com/lab-dishes/culture-d
	Seed dispersal Riker Mount VWR	470006-964	\$51.96/each		N/A				\$155.88 Reusable		https://www.avantorsciences.com/us/en/prod
	Various plants/plant cuttings										
	Laminated life cycles photos (self-made)										
Lab 10: Biodiversity	4" Carolina culture dish Carolina	741004	\$12.97/each		N/A					Reusable	https://www.carolina.com/lab-dishes/culture-d
	Plain glass microscope slides Fisher	12-550-A3	\$17.63/pack of 144	N/A	Negligible (demo)			1 pack	\$17.63		https://www.fishersci.com/shop/products/fish
	Plastic disposable cover slips Fisher	12547	\$44.92/case of 1000	N/A	Negligible (demo)			1 case	\$45		https://www.fishersci.com/shop/products/fish
	(DI water) Barnes droppers VWR	470123-892	\$89.40/pack of 36			(included under 'commonly used items'				\$89 Deteriorate over time	https://us.vwr.com/store/catalog/product.jsp?
	VWR® Dissecting Forceps, Met VWR	82027-388	\$68.70/pack of 12 or \$6.11 ea.		N/A				6	\$23 Reusable	https://us.vwr.com/store/product/4526503/vw
	1000-mL plastic beakers (cover Fisher	14-955-111F	\$90.36/case of 100		N/A				6	\$90.36 Reusable	https://www.fishersci.com/shop/products/tric
	Polypropylene pans (slide discs Fisher	13-3									

Lab Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student ; Notes on 'cost per student'	Total (ordering) qty. ne	Approximate course co	Notes (include 'reusable' n Product Link
Commonly used lab items									
	SoftCIDE Hand Soap, pump bot Fisher		14-379-29	\$14.96/ea		0.09	6	\$89.76	https://www.fishersci.com/shop/products/soft
	Adhesive bandages	VWR	CBD4018	\$5.23/pack of 100		0.016	3	\$15.69	https://www.avantorsciences.com/us/en/prod
	Versa-Clean cleaning solution	Fisher	18-200-700	\$78.38/4 liter bottle		0.039	1 bottle	\$78.38	https://www.fishersci.com/shop/products/vers
	Dynalon Quick Mist HDPE Spra	Fisher	03-438-12B	\$365.28/case of 24		0.365	24 bottles		Reusable; need occasional r
	Safety glasses	Fisher	19-130-2089	\$1.57/ea	N/A	N/A		\$122 Reusable	https://www.fishersci.com/shop/products/fish
	Goggle sanitizer cabinet	Fisher	S81791	\$601.83/ea	N/A	N/A		\$1,605 Reusable	https://www.fishersci.com/shop/products/uv-s
	Labeling tape (yellow, 0.5in)	Fisher	1590115B	\$81.29/case of 6		0.03	3 rolls/half a case		https://www.fishersci.com/shop/products/colored
	Barnes droppers for DI water, 2"	VWR	470123-892	\$89.40/pack of 36		0.05	12	\$89	Dropper bulbs deteriorate over time
	Scotch Heavy Duty Dispenser C	Amazon	C25	\$57.15/ea		N/A	3	\$171	https://www.amazon.com/Scotch-Heavy-Duty-
	1-gallon waste containers for re	ULINE	S-10747	\$34.80/case of 12		0.009	1/4 case	\$34.80	https://www.uline.com/Product/Detail/S-10747
	500-ml flip-top squirt bottles	VWR	16151-832	\$83.09/case of 24		0.03	1 case	\$83.09	Reusable; need occasional r
	Rubbermaid Microfiber cloths, 1	Amazon		\$12.98/pack of 24		0.013		\$12.98	Reusable; need occasional r
						\$ 3.99			https://www.amazon.com/Rubbermaid-Microfil

Lab Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes on 'cost per student'	Total (ordering qty. is Approximate course size)	Notes (Include ' reusable' in Product Link)
Biological Molecules									
	13x100mm glass test tubes	Fisher	14-961-27	\$34.92/case of 1000	25 per group of 3	\$0.31		-8.5 cases	\$314.28
	Wax markers for labeling test tubes	Amazon		\$8.39/pack of 12		0.017		2 packs	\$8.39
	6" white vinyl rulers	Carolina	702601	\$8.82/pack of 12	N/A	N/A			\$18 Reusable
	Barnes droppers for Biuret, Ben VWR	470123-892		\$89.40/pack of 36			(included under 'commonly used items')	1 pack	\$89 Dropper bulbs deteriorate over time
	Biuret reagent	Carolina		848215	\$45.08/4L	~1mL per studen	0.045	1 4L bottle	\$45.08
	Benedict's reagent, qualitative	Carolina		847113	37.95/3.8 L	~1mL per studen	0.038	1 3.8L bottle	\$37.95
	Lugol's Iodine (to make 20% fin	Carolina		872795	24.65/500 mL	~0.2mL per studen	0.01	1 500mL bottle	\$24.65
	Sudan IV	Carolina		892980	\$94.05/25g bottle	0.004g	0.014	1 25g bottle (~1g used/s)	\$94.05
	240-mL flip-top bottles for DI water	Fisher	02-991-617	\$116.32/case of 48		\$0.12		1 case (12 bottles needed)	\$116.32 Reusable; need occasional replacement
	13mm tube racks	ThermoFisher	5970-0413PK	\$35.76/ea or \$189.11	N/A	\$0.57		24 needed	\$247.16 Reusable (one-time cost)
	Polypropylene pans (test tube)	Fisher	13-361-15	\$210.11/case of 6			(included under 'commonly used items')		\$210.11 Reusable
	1-gallon waste containers for re	ULINE	S-10747	\$34.80/case of 12		\$0.04		1 case	\$34.80
	150mm powder funnels for waste	Fisher	4252-0150	\$51.61/pack of 4	N/A (demo use)	N/A			Reusable
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	N/A (demo use)	N/A		1 pack	\$17.63
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	N/A (demo use)	N/A		3 packs (~1/3 case)	\$45
	60-mL flip-top bottles for Lugol's	Fisher	16151-824	\$95.49/case of 48	1 per group of 3	\$0.05		1 case (24 bottles needed)	\$95.49 Reusable (one-time cost)
	#3 Cork stoppers for Sudan IV	Fisher	07-782F	\$56.64/pack of 500		0.003		1 pack (24 needed)	\$56.64 Reusable; need occasional replacement
	soluble starch	Fisher	DF0178-17-7	(Difco \$112.88/500g bottle)				1 bottle	\$112.88
	Dextrose (D-Glucose)	Fisher	D16-3	\$33.72/3kg				1 kg bottle	\$33.72
	Onions, 3 lbs. (grocery item)			~\$3		\$0.00			
	vegetable oil, 48 oz. (x2)	(grocery item)			\$8.74	0.008			
	various drinks for macromolecul	(grocery item)		~\$60		0.06			
Investigating Photosynthesis and Cellular Respiration with Algae Beads									
	Algae beads (<i>Chlorella vulgaris</i>)	Algae Research Supply		\$32.50/bottle of 200		0.33	-1,440 beads/semester	~8 bottles of 200	~\$330 (includes shipping and tax)
	CO2 indicator solution, 10x (50 mL)	Algae Research Supply		\$25.95/ea		0.2076	~8/semester	8	\$207.60
	17x100mm culture tubes with c	VWR	60818-689	\$200.70/case of 1000		0.034	~168/semester	1 case	\$201
	3-mL Plastic disposable transfe	VWR	414004-017	\$12.82/pk. of 500		0.0015	~60/semester		Reusable
	Ring stands	Fisher	4SSC15	\$11.39/ea		N/A (reusable)	~4 for entire room/lab		\$182.24 Reusable
	three-prong extension clamp	Amazon (Eisco brand)		13.69/ea.		N/A (have)		12	Reusable
	Polyethylene cuvette stoppers	Fisher	14-385-999	\$119.21/pack of 100 (N/A (50 shared))		0.05	~400 needed	1 pack	\$119.21 Reusable, but degrade over time
	Aluminum foil (for 'dark' treatme	Fisher	01-213-104	\$14.52/ea		N/A (negligible)			\$14.52
	6L water baths	Fisher		\$674.05/ea		N/A (have)		2	\$4,044.30 Reusable
	Desk lamps	Amazon		\$9.99/ea.	N/A	N/A (have)		24	\$240 Reusable
	LED bulbs	Amazon		\$13.97/6 pack	N/A		0.056 Need at least 24 bulbs (4 packs of 6)		\$55.88 Needs occasional replacement
	6" white vinyl rulers	Carolina	702601	\$8.82/pack of 12	N/A	N/A (have)			\$9 Reusable
	Westcott Clear Flexible Acrylic	VWR	500024-316	\$4.03/ea	N/A	N/A	24 needed		\$97 Reusable
	Stopwatches	Amazon		\$7/ea			(included in 'commonly used lab items')		\$63.00 Occasionally stop working/
	Colored LED flashlights	Amazon		\$20/set of 4 colors (blue, green, red, w	0.06			9	\$60.00 Reusable
	Elodea stems	VWR	470325-296	\$8.76/pack of 6		0.07	Assumes ~50 leaves/stem	3 sets needed	\$26.28 Usually supplied by Greenh
	Viable pea seeds (Alaska Green)	VWR	470007-180	\$6.68/1 lb. bag		0.0067	~1 lb. used/semester	At least 18 stems	\$6.68
	Aquatic snails	Carolina		\$46.74/pack of 18					\$47 Usually supplied by Greenh
	4" Carolina culture dish	Carolina	741004	\$12.97/each	N/A		0.047 Price includes shipping+tax	1 pack	\$51.88 Reusable
	50-mL conical tubes	Fisher	14-959-49A	\$106.04/case of 500		0.005	24/semester		
	pipette tips, 100-1000 uL (blue)	Fisher	02-707-507	\$31.87/pack of 1000	1	0.032		1 pack	\$31.87
	Plant growth lamp	Amazon		\$34.99/ea	N/A	N/A			Reusable
Modifications to Cell Structure/Function lab									
	Amoeba proteus prepared slide	VWR	470177-492		\$5.39	\$0.39	Accounts for broken/missing slides	72	Reusable; prone to breakage
	(Removal of prepared hair slides)					-0.1			
						\$ 2.47			

COURSE FEE REQUEST FORM | AY 25-26

This form is to be used to request new or change course fees.

To be considered for the _____ academic year, fee requests must be submitted to Joy Goto _____, Associate Dean by _____. Please submit original paper copies to the Dean's office.

In addition to the paper copy, please forward electronic copies to:

- _____ with a copy to _____
- **SUBJECT:** Proposed FALL _____ Course Fee

Check one: New fee: Change to existing fee: Withdraw Fee:

Current fee: \$ 15.00

New Fee: Spring 2026 \$ 30.00

Effective Term

Subject – course number fee should be attached to:

BIOL

12

Subject Area

Catalog #

Course ID

-or-

Other method to charge—e.g. plan, program, student group: _____

List any additional course(s) to be charged: _____

Please attach a brief impact statement addressing all of the following for the proposed new or revised fee:

1. Describe how the fee will be assessed—e.g. all students, students in a specific unit/program/major.
2. Provide a 5-year history of all fees assessed within the academic program/major of the proposed new or revised program/course fee. **If this is a new fee please provide a brief statement of course objectives.**
3. Specify how many students the proposed program/course fee will affect by student classification—i.e. undergraduate, graduate, or professional—and by student level—e.g. freshmen, juniors, etc.
Please describe the direct benefit to students in terms of enhancing or enriching the student learning experience. Provide a budget that details the expected annual revenue from the fee and the expenses that the fee will cover. If this is a current fee, please include how the current revenue is being utilized.
4. If the fee is not approved what would be the expected impact on students, and what alternative means to the proposed fee have been explored for achieving the desired outcome.

Attach additional documentation as needed.

Peoplesoft Chartfield Information:

Unit Budget Analyst: Nancy Gomez Ext: 8-5469

Department: Biology Telephone: 8-3966

Dept. Contact: David Lent Email: dlent@csufresno.edu

Dept Chair signature: Karine Goussot

Dean Signature:



AVP Accounting:

For Fee Withdrawal Only Department Chair and Dean Signature Required

To be completed, if approved by Fee Committee.

Date of Committee action: _____

Signature: _____

Date: _____

COURSE FEE REQUEST FORM | AY 25-26

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In addition to the paper copy, please forward electronic copies to:

- _____ with a copy to _____
- **SUBJECT:** Proposed FALL _____ Course Fee

Check one: New fee: Change to existing fee: Withdraw Fee:

Current fee: \$ 15.00

New Fee: Spring 2026 \$ 30.00

Effective Term

Subject—course number fee should be attached to:

BIOL

1A

Subject Area

Catalog #

Course ID

-or-

Other method to charge—e.g. plan, program, student group: _____

List any additional course(s) to be charged: _____

Please attach a brief impact statement addressing all of the following for the proposed new or revised fee:

1. Describe how the fee will be assessed—e.g. all students, students in a specific unit/program/major.
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Dean Signature: 

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Date: _____

Department of Biology Lab Fee Request and Justification

1. The Department of Biology is requesting to revise fees for four courses. These courses are BIOL 10, BIOL 12, BIOL 67A and BIOL 1A. These revised fees will be assessed to students in these four courses.
2. Table includes the first and last year of the 5-year history of assessed fees and reflects no changes in fees over the last 5 years. The cost of many materials have substantially increased during this timeframe, especially for plastic laboratory consumables. Over the same period, increased expenses have also been incurred from the gradual implementation of new activities, particularly in BIOL 1A lab.

2019 Laboratory Fees			2024 Laboratory Fees		
Course	Subclass#	Fee	Course	Subclass#	Fee
Biol 10	24102	\$ 5.00	Biol 10	24102	\$ 5.00
Biol 12	24104	\$ 15.00	Biol 12	24104	\$ 15.00
Biol 67A	24107	\$ 25.00	Biol 67A	24107	\$ 25.00
Biol 1A	24108	\$ 15.00	Biol 1A	24108	\$ 15.00

3. All courses affect undergraduate students. These are lower-division courses and primarily comprise freshman and sophomores. BIOL 67A frequently has students from all grade levels enrolled, as it is a course required for several health-related careers. All of these courses serve a large number of students across Colleges, Schools, and majors as G.E. or other requirements. BIOL 1A is a core course for the biology B.S. degree. The average enrollment per year for BIOL 10 is 2000. The average enrollment per year for BIOL 12 is 144. The average enrollment per year for BIOL 1A is 528. The average enrollment per year for BIOL 67A is 285. For all courses, the assessed fees are necessary to provide a learning experience that matches what is found at comparable institutions and prepares them to be competitive in the job market upon graduation. These assessed fees provide a direct benefit to students by providing them with hands-on opportunities using modern laboratory approaches that are critical for future success.
 - a. Summary of fee requests (see lab fee cost breakdown spreadsheet for details for BIO 10, 12 & 1A)
 - i. **Biol 10:** Total per-student expenses are currently approximately \$4 pre-tax, however to ensure students continue to be competitive and provide them with innovative, inquiry-based labs, newly proposed activities will cost around \$2.50 (see 'New Biol 10 materials proposed' sheet). We are recommending a new fee of **\$8** (it is currently \$5) to meet current and planned expenses.

- ii. **Biol 12:** Total per-student expenses are currently approximately \$29 pre-tax, in large part due to expensive dissection specimens. A few of these have increased dramatically in price in the last year, namely, starfish (1 used per 2 students), frogs (1 per 2 students) and rats (1 per 4). Further reducing starfish and frog use to 1 per 4 students would save ~\$8/student to the detriment of pedagogy/hands-on learning. To maintain this course experience and our ability to prepare students as-is, we are recommending an increase in this fee to **\$30** (it is currently \$15).
- iii. **Biol 1A:** Total per-student expenses are currently about \$25 pre-tax. To stay cutting-edge and build foundational lab skills, we are recommending an increase in this fee to **\$30** (current fee is \$15) to provide a buffer against increasing costs/inflation and to permit keeping up with changing tools that students will need to learn to use to stay competitive.
- iv. **BIOL 67A:** Total per-student expenses are currently approximately \$28 per student, but this cost has come by sacrificing student preparedness. The necessary specimens and supplies have increased in cost significantly. Currently, costs are kept down by increasing the number of students that share lab materials (currently, 3 to 4 students per lab specimen). Additionally, costs are kept down by using less optimal materials and specimens that minimize depth of learning and result in the lack of hands-on experience working with developed anatomical systems. Historically, for best pedagogical practice, we use one lab specimen per 2 students to give greater depth and help ensure that each student is able to learn the material. To best prepare students for their careers, including those planning to enter the healthcare field, we recommend an increase to **\$40** (current fee is \$25) to ensure best pedagogy.

4. The lab fees for these courses have not changed since their inception. As costs have been rising, we have compromised, but we have now reached an untenable position where our students are on the verge of not being provided with the learning experiences and essential skill development expected in a biology lab course. This will put them at a disadvantage in the future. If these fees are not approved, we risk disenfranchising our students and potentially losing them to other universities or programs. There are no other sources of funding that we can rely on, as these courses require a reliable revenue stream for consistent and regular stability. We believe that these modest increases will allow us to provide the necessary experience for our students and best prepare them for their future careers.

Lab Topic/Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes on 'Cost per student'	Total (ordering) qd	Approximate cost per student	Notes (Include ' reusable' in Product Link)
Introduction to Lab and Microscope	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	1 per student	0.12		1 pack	\$17.63	https://www.fishersci.com/shop/products/fisherbrand-economy-plain-glass-microscope-slides/12550A3#
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	1 per student	0.045		1 case	\$45	https://www.fishersci.com/shop/products/fisherbrand-unbreakable-cover-slips/12547#?keyword=cover%20slips
	Slide discard bins (large nalgene)	Fisher	13-359-20B	\$74.85/each		N/A		3	\$224.55 Reusable	https://www.fishersci.com/shop/products/nalgene-large-polypropylene-sterilizing-pans/p/4520928#?keyword=sterilizing+pan
	1000-mL plastic beakers (cover)	Fisher	14-955-111F	\$90.36/case of 100		N/A		6	\$90.36 Reusable	https://www.fishersci.com/shop/products/tri-cornered-polypropylene-beakers-5/14955111F?searchJack=1
	Methylene Blue (for making ~15mL)	Carolina	875684	\$22/25g bottle	N/A	0.012	1 gram (1/25g bottle)		\$22.00	https://www.carolina.com/specialty-chemicals-m-n/o/methylene-blue-powder-laboratory-grade-25g-p/875684
	95% Ethanol (for making ~130mL)	VWR	V1105HC	88.06/5-gal	cubitaine	N/A	N/A (negligible)		Negligible (30 mL needed for semester)	https://www.avantorsciences.com/us/en/product/4542412/ethanol-95-koptec-meets-analytical-specifications
	Cross-colored threads slide	VWR	470176-898	\$5.14/ea		0.05	Accounts for broken/lost slides (-)	12	\$61.68 Reusable; prone to breakage	https://www.avantorsciences.com/us/en/product/8871044/cross-colored-threads-slide
Mitosis	Chromosome model (Soms)	Carolina	561705	\$789.75/ea	N/A	N/A		3	2,369.25 Reusable	https://www.carolina.com/cell-models/soms-chromosome-model/561705.pr?question=chromosome+model
	Animal mitosis model set (Soms)	Carolina	561624	1152.8/ea	N/A	N/A		3	3,458.40 Reusable	https://www.carolina.com/cell-models/soms-animal-mitosis-model-set/561624.pr?question=mitosis+model
	Grassfrog life history museum	VWR	470000-278	\$428.09/ea	N/A	N/A		3	1,284.27 Reusable	https://www.avantorsciences.com/us/en/product/8876139/wards-grassfrog-life-history-museum-mount
	Onion root tip mitosis slides	Carolina	302396	\$9.35/ea	N/A	0.1	Accounts for broken/lost slides (-)	12	112.2 Reusable; prone to breakage	https://www.carolina.com/mitosis-meiosis-microscope-slides/onion-mitosis-slide-1s-10-m-hematoxylin/302396
	Lens paper	Fisher	11-996	\$18.17/pack of 12		0.03		12	\$18.17	https://www.fishersci.com/shop/products/fisherbrand-lens-paper-3/11996#?keyword=11-996
	White chalk	VWR	66-2012	\$1.40/pack of 12		0.03		27	\$37.80	https://www.avantorsciences.com/us/en/search/white%20chalk
	8" Carolina culture dish	Carolina	741006	21.9	N/A			15	\$328.50 Reusable	https://www.carolina.com/lab-dishes/culture-dish-carolina-8-in-1500-mL/741006.or
	Half meter sticks	Fisher	S15985	\$2.18/ea	N/A	N/A			Reusable	https://www.fishersci.com/shop/products/half-meter-stick/S15985#?keyword=half%20meter%20stick
	Round craft beads for making	Amazon		\$2.89/450pcs.	N/A	N/A (negligible)			Reusable	https://www.amazon.com/BeadTin-Crystal-Clear-Transparent-Faceted/dp/B0002569242/ref=sr_1_7?cid=3
	Fishing wire for making magnets	Amazon		\$6.99/755ft.	N/A	N/A (negligible)			Reusable	https://www.amazon.com/Invisible-Balloons-Decorations-Bracelets-Necklaces/dp/B0D3X9RKF2/ref=sr_1_1
	Magnets for making magnets	Amazon		\$16.99/62pcs	N/A	N/A			Reusable	https://www.amazon.com/dp/B07L7XK1N3/ref=sym_sd_onsite_desktop_0?ie=UTF8&pd_rd_i=18&ref_=q
Sponges and Jellyfish	Budding Hydra, living	Carolina	132804	\$14.80/class 30		0.21		1	\$14.80	https://www.carolina.com/invertebrates/budding-hydra-living/132804.pr?question=hydra
	Green Hydra, Living	Carolina	132810	\$17.25/class 30		0.24		1	\$17.25	https://www.carolina.com/invertebrates/green-hydra-living/132810.pr?question=green+hydra
	Green and Brown Mixed Hydra, I	Carolina	132814	15.15/class 30		0.21		1	\$15.15	https://www.fishersci.com/shop/products/colored-label-tape-0.5-in-wide-60-yds-long/15901158#?searchJack=1
	Glass depression slides	VWR	470235-728	15.82/pack of 12		0.01	Accounts for broken/lost slides (-)	2	\$32 Reusable	https://www.avantorsciences.com/us/en/product/8875820/glass-depression-slides
	Sponges Riker Mount	VWR	470128-634	95.96/ea		Negligible (demo)		1	\$95.96 Reusable	https://www.avantorsciences.com/us/en/product/8888538/sponges-riker-mount
	Preserved jellyfish	Carolina	224192	\$5.65/ea		Negligible (demo)		1	\$5.65	https://www.carolina.com/preserved-other-animals/formalin-preserved-common-jellyfish-aurelia-extra-large
Worms (Flatworms, Earthworms, Roundworms)	Various preserved specimens	Dept. Collections								
	Earthworm Anatomy Museum	VWR	470000-284	\$546.18	N/A	N/A (demo)		1	\$546.18 Reusable	https://www.avantorsciences.com/us/en/product/8872782/wards-earthworm-anatomy-museum-mount
	Earthworm dissection charts	Nasco	SB51998	\$10.95/ea	1 per 4 students	N/A (reusable)		6	\$65.70 Reusable	https://www.nascoeducation.com/earthworm-dissection-chart-sb51998.html
	Preserved earthworms	VWR	470000-882	\$49.56/pack of 100	1 per 2 students	0.25	~\$0.50 per earthworm	1	\$49.56	https://www.avantorsciences.com/us/en/product/8872802/preserved-earthworms
	Vinegar eels, living	Carolina	133266	\$12.20/class of 30	1 per 3 students	0.14		1	\$12.20	https://www.carolina.com/invertebrates/vinegar-eel-turbatrix-aceti-living/133266.pr?question=vinegar+eel
	Brown planaria, living	Carolina	132954	\$14.20/class 30	1 per student	0.48		3	\$42.60	https://www.carolina.com/invertebrates/brown-planaria-living/132954.pr?question=planaria
	Various preserved specimens	Dept. Collections								
	250-mL wash bottles	Fisher	03-409-10D	\$43.60/pack of 4	N/A (demo use)	N/A			Reusable	https://www.fishersci.com/shop/products/nalgene-unitary-idpe-wash-bottles/0340910D#?keyword=wash
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	1 per 3 students	0.04		1 pack	\$17.63	https://www.fishersci.com/shop/products/fisherbrand-economy-plain-glass-microscope-slides/12550A3#
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	1 per 3 students	0.015		3 cases	\$135	https://www.fishersci.com/shop/products/fisherbrand-unbreakable-cover-slips/12547#?keyword=cover%20slips
	Slide discard bins (large nalgene)	Fisher	13-359-20B	\$74.85/each		N/A		3	\$224.55 Reusable	https://www.fishersci.com/shop/products/nalgene-large-polypropylene-sterilizing-pans/p/4520928#?searchJack=1
Snails, Clams and Squid	18 jumbo squid for dissection (grocery item)			\$4.99/lb	1 per 4 students	\$1.17	~\$4.66 per squid			
	preserved long neck clam for dissection	VWR	470001-328	\$26.36/pack of 10	1 per 2 students	1.32	~\$2.64 per clam	4 jars of 10	\$105.44	
	Squid Anatomy Museum Mount	Carolina	262033D	\$410/ea	N/A (demo)	N/A			\$410.00 Reusable	
	Squid dissection charts	Nasco	SB51999	\$10.95/ea	1 per 4 students	N/A (reusable)		6	\$65.70	
	Various preserved specimens	Dept. Collections								
Crawfish, Crabs, Insects & Spiders	Preserved crayfish, 4-6"	VWR	470000-536	\$225.99/pack of 100	1 per 2 students	\$1.13	~\$2.26 per crayfish	1 pail of 100	\$226	https://www.avantorsciences.com/us/en/product/40370285/wards-preserved-hubber-grasshopper
	Preserved grasshopper	VWR	470343-550	\$69.08/pail of 100	1 per 2 students	\$0.35	~\$0.70 per grasshopper	1 pail of 100	\$69.08	
	27-Piece invertebrate Embedme	VWR	470200-114	375.96/ea	N/A (demo)	N/A			375.96 Reusable	
	Various preserved specimens	Dept. Collections								
Sea Stars and Early Chordates	Preserved starfish, 5-8"	VWR	470001-436	\$75.96/Pack of 10	1 per 2 students	\$3.80	~\$7.60 per starfish (price has increased)	4 pails of 10	\$304	https://www.avantorsciences.com/us/en/product/8888806/preserved-starfish
	Starfish Anatomy Museum Mount	VWR	470000-306	\$550.98/ea	N/A				\$550.98 Reusable	https://www.avantorsciences.com/us/en/product/8888809/wards-starfish-anatomy-museum-mount
	Various preserved specimens	Dept. Collections								
Sharks and Bony Fishes	Preserved perch, 7-9"	Anatomy	V-A-110023	\$18.99/pack of 10	1 per 2 students	0.95	~\$1.90 per perch	4 packs of 10	\$75.96	https://anatomywatchhouse.com/anatomy-lab-perch-specimen-7-9-inches-vacuum-packed-a-111099
	Perch Anatomy Museum Mount	VWR								https://www.google.com/url?sa=t&source=web&rct=j&url=https://us.vwr.com/store/product/111099
	Various preserved specimens	Dept. Collections								

Lab Topic/Activity	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes on cost per student	Total cost per lab	Approximate cost per student	Notes on inclusion in Product List
	Versa-Clean cleaning solution	Fisher	18-200-700	\$78.38/4 liter bottle		0.14	1 bottle	\$78.38		https://www.fishersci.com/shop/products/versa-clean-pharmaceutical-production-multi-purpose-cleaner/
	Dynalon Quick Mist HDPE Spray	Fisher	03-438-12B	\$365.28/case of 24		1.27	6 bottles			https://www.fishersci.com/shop/products/quick-mist-hdpe-sprayer-bottles-2/0343812B#?keyword=quick
	2" I-Pins (Dissection needles)	VWR	214500	\$21.98/box of 375		0.06				https://www.avantorsciences.com/us/en/product/8882060/i-pins
	4.5" straight scissors, fine tip (f/c)	VWR	82027-578	\$5.48/ea		0.91			12	https://www.avantorsciences.com/us/en/product/4527621/vwr-dissecting-scissors-sharp-tip-4-1%22
	Dissecting Forceps with Curved	VWR	89259-946	\$114.51/pack of 12		1.59			12	https://www.avantorsciences.com/us/en/product/12551352/vwr-dissecting-forceps-with-guide-pin
	Dissecting Forceps with Straight	VWR	89259-944	\$68.70/pack of 12		0.95			12	https://www.avantorsciences.com/us/en/product/12551352/vwr-dissecting-forceps-with-guide-pin
	Teasing Needle (straight)	VWR	470152-804	\$22.68/pack of 12		0.31			12	https://www.avantorsciences.com/us/en/product/8889827/dissecting-needles
	Teasing Needle (Bent)	VWR	470018-900	\$1.59/ea		0.27			12	https://www.avantorsciences.com/us/en/product/8889827/dissecting-needles
	Microflex XCEED Nitrile gloves	VWR		\$143.22/case of 10pk (2,500 gloves)		\$1.03	Each student uses ~9 pairs/sem			https://www.fishersci.com/shop/products/microflex-xceed-powder-free-nitrile-examination-gloves-5/1917
	Fisherbrand™ Autoclavable Biof	Fisher	14828248	\$73.09/case of 100		\$0.09				https://www.fishersci.com/store1/mylist
						28.662				

Department of Biology Lab Fee Request and Justification

1. The Department of Biology is requesting to revise fees for four courses. These courses are BIOL 10, BIOL 12, BIOL 67A and BIOL 1A. These revised fees will be assessed to students in these four courses.
2. Table includes the first and last year of the 5-year history of assessed fees and reflects no changes in fees over the last 5 years. The cost of many materials have substantially increased during this timeframe, especially for plastic laboratory consumables. Over the same period, increased expenses have also been incurred from the gradual implementation of new activities, particularly in BIOL 1A lab.

2019 Laboratory Fees			2024 Laboratory Fees		
Course	Subclass#	Fee	Course	Subclass#	Fee
Biol 10	24102	\$ 5.00	Biol 10	24102	\$ 5.00
Biol 12	24104	\$ 15.00	Biol 12	24104	\$ 15.00
Biol 67A	24107	\$ 25.00	Biol 67A	24107	\$ 25.00
BIOL 1A	24108	\$ 15.00	BIOL 1A	24108	\$ 15.00

3. All courses affect undergraduate students. These are lower-division courses and primarily comprise freshman and sophomores. BIOL 67A frequently has students from all grade levels enrolled, as it is a course required for several health-related careers. All of these courses serve a large number of students across Colleges, Schools, and majors as G.E. or other requirements. BIOL 1A is a core course for the biology B.S. degree. The average enrollment per year for BIOL 10 is 2000. The average enrollment per year for BIOL 12 is 144. The average enrollment per year for BIOL 1A is 528. The average enrollment per year for BIOL 67A is 285. For all courses, the assessed fees are necessary to provide a learning experience that matches what is found at comparable institutions and prepares them to be competitive in the job market upon graduation. These assessed fees provide a direct benefit to students by providing them with hands-on opportunities using modern laboratory approaches that are critical for future success.
 - a. Summary of fee requests (see lab fee cost breakdown spreadsheet for details for BIO 10, 12 & 1A)
 - i. **BIOL 10:** Total per-student expenses are currently approximately \$4 pre-tax, however to ensure students continue to be competitive and provide them with innovative, inquiry-based labs, newly proposed activities will cost around \$2.50 (see 'New Biol 10 materials proposed' sheet). We are recommending a new fee of **\$8** (it is currently \$5) to meet current and planned expenses.

- ii. **Biol 12:** Total per-student expenses are currently approximately \$29 pre-tax, in large part due to expensive dissection specimens. A few of these have increased dramatically in price in the last year, namely, starfish (1 used per 2 students), frogs (1 per 2 students) and rats (1 per 4). Further reducing starfish and frog use to 1 per 4 students would save ~\$8/student to the detriment of pedagogy/hands-on learning. To maintain this course experience and our ability to prepare students as-is, we are recommending an increase in this fee to **\$30** (it is currently \$15).
- iii. **Biol 1A:** Total per-student expenses are currently about \$25 pre-tax. To stay cutting-edge and build foundational lab skills, we are recommending an increase in this fee to **\$30** (current fee is \$15) to provide a buffer against increasing costs/inflation and to permit keeping up with changing tools that students will need to learn to use to stay competitive.
- iv. **BIOL 67A:** Total per-student expenses are currently approximately \$28 per student, but this cost has come by sacrificing student preparedness. The necessary specimens and supplies have increased in cost significantly. Currently, costs are kept down by increasing the number of students that share lab materials (currently, 3 to 4 students per lab specimen). Additionally, costs are kept down by using less optimal materials and specimens that minimize depth of learning and result in the lack of hands-on experience working with developed anatomical systems. Historically, for best pedagogical practice, we use one lab specimen per 2 students to give greater depth and help ensure that each student is able to learn the material. To best prepare students for their careers, including those planning to enter the healthcare field, we recommend an increase to **\$40** (current fee is \$25) to ensure best pedagogy.

4. The lab fees for these courses have not changed since their inception. As costs have been rising, we have compromised, but we have now reached an untenable position where our students are on the verge of not being provided with the learning experiences and essential skill development expected in a biology lab course. This will put them at a disadvantage in the future. If these fees are not approved, we risk disenfranchising our students and potentially losing them to other universities or programs. There are no other sources of funding that we can rely on, as these courses require a reliable revenue stream for consistent and regular stability. We believe that these modest increases will allow us to provide the necessary experience for our students and best prepare them for their future careers.



Nancy Gomez <ngomez@mail.fresnostate.edu>

Re: Biology Course Fee Requests

1 message

David Lent <dlent@csufresno.edu>
To: Nancy Gomez <ngomez@csufresno.edu>
Cc: Karine Gousset <kgousset@csufresno.edu>

Wed, Oct 22, 2025 at 12:26 PM

Nancy

Here is some additional information for 1A. I also added the email from a vendor regarding tariffs.

Tetrahymena gene expression activity that we implemented in the past; its expense resulted in it being discontinued. We planned on bringing it back once our course fee increase request was approved. Here is a quick breakdown of this activity's cost per student (the items below total -\$4.77):

Item	Cost per student (USD)
RNA Microprep kit	1.85
cDNA synthesis kit	2
SYBR Green qPCR Master Mix	0.11
RNase Away	0.37
Agarose	0.05
100bp ladder	0.03
6x loading dye	0.01
15-ml conical tubes	0.07
0.2-ml PCR tubes, sterile	0.01
Ingredients for NEFF media	0.01
pipette tips, 1-200 uL (yellow)	0.09
pipette tips, 100-1000 uL (blue)	0.042
TAE Buffer	0.01
95% Ethanol	0.019
Gloves	0.1

BIOL 1A

Revenue FY24-25: \$7,965 (\$3,982/semester, avg. 11 sections/semester)

Category	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Notes	Links		
Lab 1: Experimental Design, Lab Fundamentals and Diffusion										
	Amido Black dye (for making 5mg/ml) Fisher	AAA1137414	\$54.05/250 bottle	N/A	~4g used/semester	1 bottle	\$244.86	https://www.fishersci.com/shop/products/amido-black-100-ml-thermo-scientific/AAA1137414		
	Amber straight-sided glass jar with scr 1.4 INF	12547	\$1.11/ea	N/A (re-usable)	N/A (negligible)	20 jars	\$22.20	https://www.fishersci.com/shop/products/glass-jars/amber-straight-sided-25ml-salvaged-source-1&gt;id-CwKCAjwC8M0EwNfYf9sAcfvLwvHfD000fVp2es0zAEUU		
	100x15mm petri dishes	Fisher	F80875713	65.9/case of 500	0.06	-120 plates used/semester	\$65.90	https://www.fishersci.com/shop/products/petri-dishes-clear-lid-250-15mm-20petri-dish-20fischerbrand		
	Granulated agar	Fisher	B9P744500	\$85.19/500g bottle	N/A	30 grams used/semester	\$85	https://www.fishersci.com/shop/products/agar-300g-500g-bottle		
	3-mL Plastic disposable transfer pipet: VWR	414004-017	\$12.82/pk. of 500	N/A (negligible)	N/A (negligible)	1 500g bottle		https://www.vwr.com/lab-instruments/white-vinyl-pipets/3-ml-disposable-transfer-pipets		
	6" white vinyl rulers	Carolina	702601	\$8.82/pack of 12	N/A	N/A		https://www.carolina.com/lab-instruments/white-vinyl-pipets/6-white-vinyl-rulers		
	Polycarbonate pans (large plate dish) Fisher	13-361-15	\$21.11/case of 6	(included under 'commonly used items')			\$210.11	https://www.fishersci.com/shop/products/polycarbonate-pans-large-plate-dish		
	1.5-mL microtube tubes	Fisher	05-408-129	\$19.95/pack of 500	0.07	-450 used/semester	\$19.95	https://www.fishersci.com/shop/products/fisherbrand-premium-microcentrifuge-tubes-1-5ml-500-1500ml-cross-ref-05-408129		
	13mm tube racks	Thermofis	5970-0413PK	\$38.76/cd of \$211.4	N/A	(included under 'commonly used items')	9	https://www.thermofisher.com/asset/catalog/product/5970-0413		
	13x100mm glass test tubes	Fisher	14-961-27	\$74.92/case of 1000	N/A (re-used)	N/A (negligible)	34.92	https://www.fishersci.com/shop/products/fisherbrand-disposable-biohazard-glass-tubes-plain-end-13x100		
	50-mL beakers	Fisher	02-540G	\$22.85/pack of 12	N/A (re-used)	N/A (negligible)	22.83	https://www.fishersci.com/shop/products/fisherbrand-red-beakers-50ml-cross-ref-02540G		
	pipette tips, 1-200 uL (yellow)	Fisher	02-707-500	\$26.58/pack of 1000	0.03	1 pack	\$26.58	https://www.fishersci.com/shop/products/fisherbrand-red-pipet-tips-general-purpose-02707500		
	pipette tips, 100-1000 uL (blue)	Fisher	02-707-507	\$31.87/pack of 1000	0.03	1 pack	\$31.87	https://www.fishersci.com/shop/products/fisherbrand-red-pipet-tips-general-purpose-02707507		
Lab 2: Introduction to Microscopy and Tetrahymena										
	Letter 'e' slide	VWR	470177-692	\$3.43/ea	N/A	0.01				
	Cross-colored threads slide	VWR	470176-898	\$5.14/ea	0.02	Accounts for broken/lost slides	30	\$110.40	Reusable, prone to breakage	
	2% methylcellulose solution (~100 ml) VWR	TS18231-1000	(\$139.16/1000)		0.003		\$154.20	Reusable, prone to breakage		
	1.5-mL microtube tubes	Fisher	05-408-129	\$19.95/pack of 500	0.008	-50 used/semester	1 pack of 500	\$19.95	https://www.fishersci.com/shop/products/fisherbrand-premium-microcentrifuge-tubes-1-5ml-500-1500ml-cross-ref-05-408129	
	Yeast extract	Fisher	07-422-500	\$31.16/500g	0.0006	2.5g needed (to prepare 1L NE)	1 500g bottle	\$31.16	https://www.fishersci.com/shop/products/fisher-black-agar-microbiology-media-additives-yeast-extract-07P142500	
	Proteose peptone	VWR	RM6394-500G	\$170.15/500g	0.003	2.5g needed (to prepare 1L NE)	1 500g bottle	\$170.15	https://www.mentorosciences.com/va/mn/product/22257123/proteose-peptone-a-media	
	Dextrose (D-Glucose)	Fisher	D16-3	\$33.72/3kg	0.0002	5g needed (to prepare 1L NE)	1 500g bottle	\$33.72	https://www.fishersci.com/shop/products/fisher-dextrose-glucose-anhydrous-powder-certified-ac-fisher-chemical-6/016327	
	Formic chloride hexahydrate	Fisher	188-100	\$34.27/100g	N/A (negligible)	0.027g needed (prepares ~3L NE)	1 100g bottle	\$34.27	https://www.fishersci.com/shop/products/fisher-formic-hexahydrate-formic-hexahydrate-formic-sulfuric-ac-fisher-chemical-2/081207	
	2L Corning PYREX bottle for NEFF m	Fisher	06-414-1E	\$22.73/2L bottle	N/A (re-used)	N/A (negligible)		\$22.73	https://www.fishersci.com/shop/products/fisherbrand-pyrex-reusable-media-storage-bottles-12/06141E	
	250mL Erlenmeyer flasks	Fisher	FB500250	\$37.84/pack of 12	N/A	N/A (negligible)	(For <i>Tetrahymena</i> culture prep)		Reusable	
	500 mL Erlenmeyer flasks	Fisher	FB501500	\$39.35/pack of 6	N/A	N/A (negligible)	(For <i>Tetrahymena</i> culture prep)		Reusable	
	Prepared oil smear slides	Carolina	294354	\$6.89/ea		0.03	Accounts for broken/lost slides	10	\$170.76	Reusable, prone to breakage
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	1	0.12		\$35.26	https://www.fishersci.com/shop/products/fisherbrand-easy-clean-glass-microscope-slides-12550A3	
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	1	0.05		\$45	https://www.fishersci.com/shop/products/fisherbrand-unbreakable-cover-slips-12547	
	Microtube tube racks	Cole-Parmer	UX-44001-51	\$17.30/pack of 5	1 per group of 3	(included under 'commonly used items')	3 packs	\$86.50	https://www.coleparmer.com/cole-parmer-80-place-tube-racks-pm-fluorescent-colors-5-pk-4400151	
	(DI water) Barnes droppers	VWR	470173-692	\$89.40/pack of 36		(included under 'commonly used items')	1 pack	\$89	Dropper bulbs detonate on https://us.vwr.com/shop/categories/product-type/catalog-number-470173-692	
	VWR® Dissecting Forceps, Medium T	VWR	82027-588	\$68.70/pack of 12 or \$61.11/ea	N/A			\$69	Reusable	
	6" Carolina culture dish	Carolina	741006	21.9	N/A			\$21.90	Reusable	
	Elaeida stems	VWR	470375-746	\$8.76/pack of 6	0.07	Assumes ~50 leaves/stem	At least 12 stems	\$26.28	Usually supplied by Greenhouse	
	Test tube discard bins (large nalgene)	Fisher	13-359-208	\$74.85/ea		(included under 'commonly used items')		\$224.55	Reusable	
	1000-mL plastic breakers (cover slip pt)	Fisher	14-955-111F	\$90.36/case of 100	N/A			\$90.36	Reusable	
	pipette tips, 1-200 uL (yellow)	Fisher	02-707-500	\$26.58/pack of 1000	2	0.06	For creating <i>Tetrahymena</i> wet	1 pack	\$26.58	
Lab 3: Biological Molecules										
	13x100mm glass test tubes	Fisher	14-961-27	\$34.92/case of 1000	25 per group of 3	\$8.29	~2.5 cases	\$104.76	https://www.fishersci.com/shop/products/fisherbrand-disposable-biohazard-glass-tubes-plain-end-13x100	
	Wax markers for labeling test tubes	Amazon		\$8.39/pack of 12		0.03	1 pack	\$8.39		
	6" white vinyl rulers	Carolina	702601	\$8.82/pack of 12	N/A	N/A		\$9	Reusable	
	Barnes droppers for Buret, Benedict's	VWR	470173-892	\$89.40/pack of 36		(included under 'commonly used items')	1 pack	\$89	Dropper bulbs detonate on https://us.vwr.com/shop/categories/product-type/catalog-number-470173-892	
	Biuret reagent	Carolina	848215	\$45.06/4L		~1mL per stud 0.01	1 4L bottle (~1/4 used)	\$45.08	https://www.carolina.com/specialty-chemicals-biuret-reagent-laboratory-grade-20-ml/848215	
	Benedict's reagent, qualitative	Carolina	847113	\$37.95/3.8 L		~1mL per stud 0.01	1 3.8L bottle (~1/4 used)	\$37.95	https://www.carolina.com/specialty-chemicals-biuret-reagent-laboratory-grade-500-ml/847113	
	Lugol's Iodine (to make 20% final soln)	Carolina	872795	\$4.65/500 mL		~0.2mL per stud 0.01	1 500mL bottle (~1/4 used)	\$24.65	https://www.carolina.com/specialty-chemicals-4-lugol-solution-laboratory-grade-100-ml/872795	
	Sudan IV	Carolina	892980	\$94.05/25g bottle	0.004g	0.014	1 25g bottle (~1g used/s)	\$94.05	https://www.carolina.com/specialty-chemicals-4-sudan-iv-laboratory-grade-25-ml/892980	
	240-mL flip-top bottles for DI water, 39	Fisher	02-991-617	\$116.32/case of 48		(included under 'commonly used items')	1 case (10 bottles needs)	\$116.32	https://www.fishersci.com/shop/products/fisher-240-ml-flip-top-dispensing-bottles-6/02991617	
	13mm tube racks	Thermofis	5970-0413PK	\$38.76/ea of \$211.4	N/A	(included under 'commonly used items')		\$247.16	Reusable	
	Polycarbonate pans (test tube discard)	Fisher	13-361-15	\$210.11/case of 6		(included under 'commonly used items')	1/4 case (~3 containers)	\$210.11	Reusable	
	1-gallon waste containers for reagent: ULINE	S-10747	\$34.00/case of 12		N/A (demo use)	N/A (negligible)		\$34.80	Reusable	
	150mm powder funnels for waste cont	Fisher	4252-0150	\$51.61/pack of 4	N/A (demo use)	N/A				
	Plain glass microscope slides	Fisher	12-550-A3	\$17.63/pack of 144	N/A (demo use)	N/A	1 pack	\$17.63	https://www.fishersci.com/shop/products/fisherbrand-easy-clean-glass-microscope-slides-12550A3	
	Plastic disposable cover slips	Fisher	12547	\$44.92/case of 1000	N/A (demo use)	N/A	3 packs (~1/3 case)	\$45	<a href="https://	

Category	Item	Vendor	Cat. #	Unit cost	Qty./student	Est. cost per student	Life cycle	Notes
Commonly used lab items	25mm syringe filters	Fisher	726-2520	\$106.87/case of 50	\$0.01	1/semester	Reusable	https://www.fishersci.com/shop/products/ultraline-25mm-syringe-filters/897401115#search#back#true&searchTerm=726-2520&searchType=RAPID&matchedCatNo=726-2520
	Benchtop coolers/chilling racks	Fisher	09-74072	\$154.02/ea	N/A (reusable)	3 needed	Reusable	https://www.fishersci.com/shop/products/benchtop-coolers/0974072?keyword=true
	Calcium chloride	Fisher	C77-500	\$338.68/500g	N/A (reusable)	Used to make 100ml of 50 mM CaCl2; also ingredient in	Reusable	https://www.fishersci.com/shop/products/calcium-chloride-desiccant-20-mesh-line-certified-fisher-chemical-2/C775008#keyword=c77-500
	Nichrome wire inoculating loops, 24 g, Carolina	Carolina	703052	\$23.95/pack of 12	N/A (reusable)	At least 10 needed	Reusable; rarely need replacement	https://www.carolina.com/nichrome-wire-inoculating-loops-24-g-pack-of-12/703052#search#back#true&searchTerm=703052&searchType=RAPID&matchedCatNo=703052
	pipette tips, 100-1000 µl (blue)	Fisher	02-07-507	\$31.87/pack of 1000 4 per group of 3	0.042	~352/semester	1 pack	https://www.fishersci.com/shop/products/itsherbrand-reusable-pipet-tips-general-purpose-902707507#keyword=02-07-507
	pipette tips, 1-200 µl (yellow)	Fisher	02-707-500	\$26.58/pack of 1000	0.01	68/semester	1 pack	https://www.fishersci.com/shop/products/itsherbrand-reusable-pipet-tips-general-purpose-902707500#keyword=02-707-500
	1.5-mL microfuge tubes	Fisher	05-406-129	\$19.50/pack of 500	0.06	~400 used/semester	1 pack of 500	https://www.fishersci.com/shop/products/itsherbrand-polymer-microcentrifuge-tubes-1-5-ml-500s/4508129#keyword=05-406-129
	30mm half-racks	VWR	5972-0030	\$12.25/ea		(included under 'commonly used items')	9	https://www.vwr.com/vwr-science/vwr-products/itsherbrand-universal-half-racks-reusable-resin-thermo-scientific
	Microfuge tube racks	Cole-Parmer	UX-44001-51	\$17.30/pack of 5	1 per group of 3	(included under 'commonly used items')	3 packs	https://www.coleparmer.com/culture-rack-30-place-tube-racks-poly-fluorinated-colors-5-ml-4001517#back#true&searchTerm=4001517#search#back#true&searchTerm=UX-44001-51&searchType=RAPID&matchedCatNo=UX-44001-51
	Microsterilizer (Bacticincerator)	Fisher	22-630-001	\$393.81/ea	2 for room/lab	N/A (reusable)	2 needed	https://www.fishersci.com/shop/products/fisher-healthcare-bacti-loop-universal-micro-sterilizer-22630001#keyword=bacticincerator
	Parafilm, 2" width	VWR	PM992	\$28.59/76.2m roll	~7cm/student	\$0.03	~1/4 roll needed/semester	https://www.fishersci.com/shop/products/itsherbrand-parafilm-m-sealing-film
	LB Broth	Fisher	BP1426-500	\$36.93/500g bottle		For making LB/A \$0.06	205g/semester	https://www.fishersci.com/shop/products/fisher-hanagents-microbiology-media-lb-broth-miller-2/BP1426500#search#back#true&searchTerm=BP1426500&searchType=RAPID&matchedCatNo=BP1426500
	Agar	Fisher	BP1423-500	\$52.93/500g bottle		For making LB/A \$0.06	123g/semester	https://www.fishersci.com/shop/products/fisher-hanagents-powdered-agar-2/BP1423500#keyword=BP1423500
	60 qt. ice chest	ULINE	H-7736	\$102/ea	N/A	N/A	1	https://www.uline.com/Product/Detail/H-7736/ice-transport/uline-ice-chest-bailing-60-quart#product=H-7736&cat=plastic-hinged-chest&source=uline.com
	Ice buckets with lids	VWR	10146-280	\$54.62/ea	N/A (reusable)			https://www.uline.com/Product/Detail/1356195/ice-buckets-with-lids
	L(+)-Arabinose	VWR	TCA051-025G	\$33.56/25g bottle		0.03	~6g/semester	
	DMSO	Fisher	D128-1	\$19.65/1L bottle	N/A (negligible)	~0.5 mL/semester		
	CryoFreezer boxes	Fisher	03-395-464	\$4.43/ea		(included under 'commonly used items')	10	https://www.fishersci.com/shop/products/itsherbrand-cryo-freezer-boxes-12/0395464#keyword=03-395-464
	Small polypropylene pans for pGLO cu	Fisher	13-361-15	\$27.01/case of 6		(included under 'commonly used items')		https://www.fishersci.com/shop/products/itsherbrand-polypropylene-pans-1520921#keyword=13-361-15
	Floating tube racks	Amazon	14828248	\$73.09/case of 150	N/A (reusable)			https://www.amazon.com/Health-Ware-Storage-Floating-Tube-Racks-150-Count/dp/B00M1L3QH8
	Fisherbrand Autoclavable Kolozsvari	Fisher	BP9726-500	\$64.01/500g bottle	For making 200n	\$0.00	4g	https://www.fishersci.com/shop/products/fisherbrand-autoclavable-kolozsvari-trypsin-500g/897400101#keyword=BP9726500
	Ypoxine	Fisher	BP1422-500	\$61.16/case of 100g	For making 200n	N/A (negligible)	~1g	https://www.fishersci.com/shop/products/fisherbrand-ypoxine-500g/897400100#keyword=BP1422500
	Yeast extract	Fisher	BP1422-500	\$31.16/case of 100g	For making 200n	N/A (negligible)	~1g	https://www.fishersci.com/shop/products/fisherbrand-microbiology-media-additives-yeast-extract-2/BP1422500#search#back#true&searchTerm=BP1422500&searchType=RAPID&matchedCatNo=BP1422500
	NaCl, solid	Fisher	BP358-10	\$69.57/10kg pail	For making 200n	N/A (negligible)	0.12g	https://www.fishersci.com/shop/products/fisherbrand-sodium-chloride-fisher-bioagents-10kg-pail/897400108#keyword=NaCl
	KCl	Fisher	P217-500	\$13.42/500g	For making 200n	N/A (negligible)	0.37g	https://www.fishersci.com/shop/products/potassium-chloride-crystalline-certified-acs-fisher-chemical-4/P217500#keyword=KCl
	MgCl2 hexahydrate	Fisher	M33-500	\$14.57/500g	For making 200n	N/A (negligible)	0.4066g	https://www.fishersci.com/shop/products/magnesium-chloride-hexahydrate-crystalline-certified-acs-fisher-chemical-2/M23500#keyword=magnesium-chloride-hexahydrate
	MgSO4 heptahydrate	Fisher	M80-212	\$36.69/500g	For making 200n	N/A (negligible)	0.493g	https://www.fishersci.com/shop/products/magnesium-sulfate-heptahydrate-usp-fisher-chemical-2/M80212#keyword=magnesium-sulfate-heptahydrate
	PIPES free acid	VWR	0488-100C	\$17.36/100g	TB Buffer ingred	\$0.02	~3g needed each semester	
	Manganese chloride tetrahydrate	Fisher	M87-500	\$45.49/500g	TB Buffer ingred	N/A (negligible)	1.088g	
Commonly used lab items	SoftICLE Hand Soap, pump bottle	Fisher	14-379-29	\$14.96/ea		0.11	2	https://www.fishersci.com/shop/products/softicle-hand-soap-pump-hand-soap-bag-in-a-box-carbon-felt/1437929#keyword=softicle
	Adhesive bandages	VWR	CBD4018	\$5.23/pack of 100		0.02	1	https://www.uline.com/Product/Detail/8071483/adhesive-bandages-are-national-distribution-and-contacting
	Versa-Clean cleaning solution	Fisher	18-200-700	\$78.38/4 liter bottle		0.3	1 bottle	https://www.fishersci.com/shop/products/versa-clean-pharmaceutical-production-multi-purpose-cleaner-p-84388#keyword=Versa-Clean
	Microflex X311D nitrile gloves	VWR		\$143.22/case of 100 (2,500 gloves)	1/3 student uses ~9 pairs/sem	1/12 case (~152 gloves)		
	Fisherbrand Autoclavable Bioblizzard	Fisher	14828248	\$73.09/case of 100		\$0.09	~9 pairs used per semester	https://www.fishersci.com/shop/categories/bio-lab/autoclavable-bioblizzard
	6" x 18" Discard jars for contaminated	Thomas sc	F17130-0018	\$173.41/ea	N/A	5 needed (one-time cost)	5	https://www.thomas.com/17130-0018#product=17130-0018#category=17130#back#true&searchTerm=17130-0018#searchType=RAPID&matchedCatNo=17130-0018
	2-20 µL micropipettes	Bento Bio		\$49/ea				https://www.bentobio.com/product/adjustable-pipette/
	100-1000 µL micropipettes	Bento Bio		\$53/ea				https://www.bentobio.com/product/adjustable-pipette/
	Tyvek lab coats, various sizes	Fisher	01-361-10 (A/B/C)	\$141.49/case of 30				https://www.fishersci.com/shop/categories/bio-lab/tyvek-lab-coats-tracks-25/0136110#search#back#true&searchTerm=0136110&searchType=RAPID&matchedCatNo=0136110
	Safety glasses	Fisher	19-130-2089	\$1.57/ea	N/A	N/A		https://www.fishersci.com/shop/categories/bio-lab/safety-glasses-19/130#search#back#true&searchTerm=19130#searchType=RAPID&matchedCatNo=19130
	Goggle sanitizer cabinet	Fisher	S81791	\$501.83/ea	N/A	N/A		https://www.fishersci.com/shop/categories/bio-lab/goggle-sanitizer-cabinet-19/250#search#back#true&searchTerm=19250#searchType=RAPID&matchedCatNo=19250
	Heratherm 194L incubator	Fisher	51-028-065H	\$2887.49/ea	N/A	N/A		https://www.fishersci.com/shop/categories/bio-lab/heratherm-general-protocol-microbial-incubators-3/51028#search#back#true&searchTerm=51028#searchType=RAPID&matchedCatNo=51028
	Fisherbrand AccuSpin Micro 17 microcentrifuge	Fisher	13-100-675	\$1804.59/ea	N/A	N/A		https://www.fishersci.com/shop/categories/bio-lab/accuspin-micro-17-microcentrifuge-13100675#search#back#true&searchTerm=13100675#searchType=RAPID&matchedCatNo=13100675
	Modified GoPro microscope Camera	BackBone Hero7 Pro	</td					

Proposal for Dog Days Orientation Program Fee Increase

Prepared for: University Fee Committee

Prepared by: New Student and Family Programs

Date: November 21, 2025

Summary

The Orientation Program fee has remained unchanged at **\$70** for the past **12 years**. During this time, the essential costs of staffing, facilities, technology, supplies, and program enhancements have increased substantially. Additionally, orientation attendance has increased since becoming a required program for all incoming students. To ensure the Orientation Program continues to deliver a high-quality experience for incoming students and their families, we propose a fee increase beginning in the 2026-2027 academic year.

Current Situation

- **Current Fee:** \$70 (unchanged since 2013)
- **Years Since Last Increase:** 12 years
- **Average U.S. inflation since last increase:** ~2–3% annually
- **Cumulative Inflation Impact:** ~30–40% increase in costs since last adjustment

Cost Increases Over 12 Years

Expense Category	2013 Totals	2025 Totals	% Increase
Student Staff	\$64,042	\$148,508	+132%
Student Union Facilities	\$14,820	\$51,860	+250%
Professional Staff Salaries	\$89,700	\$146,124	+63%
Professional Staff Benefits	\$42,737	\$122,307	+186%

Bags and Lanyards	\$7,329	\$12,735	+74%
BARK New Student Handbooks	\$13,026	\$30,470	+134%
Food & Catering	\$89,657	\$182,710	+103%
Total	\$321,311	\$694,714	+116%

The program's costs have grown by over 121% while revenue has remained flat due to the stagnant \$70 fee. Unlike some of the CSU sister campuses, Fresno State does not have an enrollment deposit (16 CSUs), nor does Dog Days receive any state funding (7 CSUs) to help offset fees and staff salaries.

Proposed Fee Increase

Each of the proposed fee increases would only account for projected inflation for this upcoming year for student staffing, printing, and food costs. The increase would not address related operating expenses such as materials, space reservations, equipment, etc. This proposed increase keeps Dog Days affordable and among the lowest orientation fees in the CSU.

To ensure program sustainability, we propose increasing the Dog Days Program fee to:

- **New Freshmen Fee (2026–2027): \$83**
 - This represents an increase of \$13 (from \$70), or **~19%**.
 - The CSU average freshman orientation cost is \$149; Fresno State would have the 4th lowest fee in the CSU.
- **New Transfer Fee (2026–2027): \$83**
 - This represents an increase of \$13 (from \$70), or **~19%**.
 - The CSU average transfer orientation cost is \$123; Fresno State would have the 5th lowest fee in the CSU.
- **New Supporter Fee (2026–2027): \$30**
 - This represents an increase of \$5 (from \$25), or **20%**.
 - The CSU average supporter fee is \$57; not all CSUs allow supporters to attend orientation.

The \$13 fee increase would be allocated to the expenses below:

EXPENSE	DESCRIPTION	DIFFERENCE
Student Orientation Staff	Increase of CA minimum wage to \$16.90 per hour for additional 7 Orientation Leaders and 1 Logistical Staff	\$28,748
Breakfast Cost	Increase of 41% for breakfast from 2024 to 2025	\$14,825
Boxed Lunch Cost	Increase of 30% for boxed lunch from 2023 to 2025	\$42,859
BARK Book: New Student Handbook	Increase of 12% from 2024 to 2025	\$2,582

The \$13 student fee increase would generate approximately \$88,400 more revenue to offset the additional \$89,014 expenses outlined in the table above.

CSUs with similar student enrollment

Campus	Enrollment	Freshmen Fee	Transfer Fee	Supporter Fee
Sacramento	30,883	\$200	\$200	\$77
Pomona	27,196	\$194	\$87	\$85
Fresno	24,310	\$70	\$70	\$25
San Luis Obispo	22,842	\$190	\$190	\$150
Los Angeles	22,740	\$150	\$110	\$46

CSU in the Central Valley

Campus	Enrollment	Freshmen Fee	Transfer Fee	Supporter Fee
Bakersfield	10,036	\$150	\$105	Does not allow guests
Fresno	24,310	\$70	\$70	\$25
Stanislaus	9,295	\$75	\$75	\$50

Benefits of Fee Increase

- Increase program quality by returning the Orientation Leader to student ratio to pre-pandemic levels of 1 to 15 versus current levels of 1 to 24.
- Cover rising costs of staffing, printing, and catering.
- Reinstate more comprehensive student staff training.
- Ensure financial stability for Dog Days this year, reducing the need for frequent increases.

Recommendation

We recommend approval of the proposed fee increase from:

- **\$70 to \$83 for freshmen beginning in the 2026–27 academic year,**
- **\$70 to \$83 for transfer students beginning in the 2026–27 academic year,**
- **\$25 to \$30 for supporters and families beginning in the 2026–27 academic year,**

with a recommended scheduled review every two years to align fees with actual cost increases.

This adjustment is necessary to sustain the Dog Days Orientation Program's quality and ensure that new students and families continue to have a welcoming, supportive, and well-resourced introduction to the university community.