

**UNIVERSITY STUDENT UNION BUDGET SUMMARY
2017-18**

	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Budget
INCOME:				
Building Operations	\$ 38,901	\$ 43,938	\$ 43,000	\$ 43,000
General	2,159,916	2,459,529	2,525,600	2,548,700
Information Center/Reservations	16,707	15,901	19,500	16,000
Post Office	24,716	23,863	25,000	20,000
USU Productions	16,059	18,889	20,300	1,500
Recreation	345,658	375,059	348,000	362,850
Satellite Student Union	85,767	94,397	92,000	105,000
TOTAL INCOME:	2,687,724	3,031,575	3,073,400	3,097,050
EXPENSES:				
Building Operations	623,093	646,526	662,873	676,973
General	1,318,913	1,343,538	1,432,347	1,415,760
Information Center/Reservations	113,630	115,905	116,845	140,593
Post Office	20,255	20,521	19,200	0
Student Programs	295,877	422,723	473,476	476,708
Recreation	207,872	218,356	226,856	239,749
Satellite Student Union	114,937	140,857	141,763	147,195
TOTAL EXPENSES:	2,694,577	2,908,426	3,073,359	3,096,978
NET SURPLUS:	\$ (6,853)	\$ 123,149	\$ 41	\$ 72