

Proposed Allocation of Student Fee Funds - DRAFT

Areas	Estimated annual cost
Intercollegiate Athletics	\$ 5,000,000
Career Development Center	\$ 2,000,000
Bulldog Express	\$ 1,000,000
Cross Cultural and Gender Center	\$ 1,000,000
Learning Center	\$ 495,000
Club Sports/Intramurals	\$ 400,000
Amendola Student Cupboard	\$ 395,000
Center for Essential Needs	\$ 395,000
Marching Band	\$ 300,000
Collegian	\$ 250,000
Jan and Bud Richter Center	\$ 150,000
TOTAL	\$ 11,385,000

Note: these are initial proposed fee distribution amounts, and are not final. The final allocations will be determined after the consultative process has concluded.

Other suggested areas for the President to consider:

Library Services
Bulldog Testing Center
Study Abroad